

# Revised Location - Town Hall Ella Grasso Conference Room

In Person Attendance Limited to Board of Education Members Only,

Public Attendance via Zoom, [Register Here](#)

## Windsor Locks Board of Education Special Meeting

January 8, 2022 - 9:00 am

~~Windsor Locks High School Library/Media Center~~  
And Via Zoom

[Registration Link](#)

### Agenda

- I. Call to Order
- II. Roll Call
- III. Pledge of Allegiance
- IV. Public Audience - **(Only on Agenda Items)**  
*In accordance with BOE Policy 9020 - The Windsor Locks Board of Education (Board) recognizes that communication is a continuous two-way process. The Board believes that it is important to keep the public informed about educational programs, and, in turn, that the community should have the opportunity to provide input.*
- V. Policy Committee
  - A. Approval of Minutes of 12/30/21: **Vote Needed**
  - B. First Reading
    - 1100 Community Relations; Public Participation at Board Meetings
    - 9020 Bylaws of the Board; Public Statements
- VI. Discussion of 2022-2023 School Budget: **Vote Possible**
- VII. Adjourn

For the Chairperson of the Board of Education  
Shawn L. Parkhurst, Superintendent of Schools

C: Town Clerk: Please Post

**WINDSOR LOCKS PUBLIC SCHOOLS  
BOARD OF EDUCATION MEETING  
Policy Subcommittee Meeting  
December 30, 2021 10:00 am  
Zoom**

**BOE Members Present:** Kylee Christianson and Jim McGowan

**Administration Present:** Shawn Parkhurst, Superintendent

**Others Present:** None

1. Call To Order at 10:00 am
2. Public Comment (Related to Agenda Items Only)
  - a. No public comment
3. Review for Discussion and/or First Reading
  - **REVISE:** 1100 Community Relations; Public Participation at Board Meetings
    - Discussed the proposed additional language
    - Consensus to move the revised policy forward to the full board for a 1st reading
  - **REVISE:** 9020 Bylaws of the Board; Public Statements
    - Discussed the proposed additional language
    - Consensus to move the revised policy forward to the full board for a 1st reading
4. Adjourn at 10:21 am

## Community Relations

### 1100 – Public Participation at Board Meetings

Meetings of the Board of Education (Board) are held to carry on the business of the schools and, therefore, are not meetings of the public but rather meetings of the Board, which are held in public. The Board recognizes its responsibility to conduct the business of the District in an orderly and efficient manner and will, therefore, require reasonable controls to regulate public presentation to the Board.

The Board, as a representative of the District, wishes to provide an avenue for any member of the public, school staff or the press to express interest in and concern for our schools. The Board shall schedule time during each regular and special meeting for public comment.

The purpose of the Board's meetings is for the Board to conduct the business of the Windsor Locks Public Schools. In order to insure sufficient time is available at each meeting for the Board to conduct its business, it may be necessary to place reasonable individual and overall time limits on public comments. During public comment, the Chairperson shall recognize speakers, request proper identification and maintain proper order. The Board shall hear only concerns, views and opinions on topics within the jurisdiction of the Board. Public comment at special meetings shall be limited to the agenda topic(s) for such meeting. The appropriateness of the subject being presented (i.e., the relationship of the topics(s) to matters within the jurisdiction of the Board at regular meetings or to matters on the agenda at special meetings), the suitability of the time for such presentation, the number of speakers, and the time to be allowed for public comment will be determined by the Chairperson. However, the Board as a whole shall have the final authority to make such rulings. The public is advised that any discussion of specific employees will not be allowed at meetings and should be addressed to the employee's immediate supervisor or the Superintendent. **The Board or Committee will not permit in public session any expression of personal complaint about school personnel nor against any person connected with the school system, including students, whether specifically identified by name or not. Persons with personal complaints regarding personnel should speak with the Superintendent of Schools as a means of bringing concerns for consideration and disposition. Speakers will not be permitted to participate in gossip, make defamatory comments, or use abusive or vulgar language. Speakers will be advised that comments must be limited to items which directly relate to the school district.** To preserve order and facilitate the conducting of Board business, the Board may remove from its meetings persons who are willfully interrupting the meeting. This authority includes the ability to clear the room and continue in session. An accredited member of the press must be permitted to remain in the cleared room unless such member was part of the disruption. The Board in its discretion may establish a procedure for readmitting to a cleared room an individual(s) not willfully disturbing the meeting.

Persons wishing to address the Board via letter or written or electronic communication may do so. Copies of such correspondence will be forwarded to Board members and the original will become part of the meeting record. Letters generally will not be read at Board meetings.

The Board shall give due attention to all comments and contributions from the public, but shall not be expected to respond immediately. When appropriate, inquiries requiring detailed responses shall be referred to the Superintendent who shall respond within a reasonable period of time.

Legal References:

Connecticut General Statutes

1-225 Meetings of government agencies to be public. Recording of votes. Schedule an agenda of certain meetings to be filed and posted on website. Notice of special meetings.

Executive sessions

1-232 Conduct of Meetings

19a-342 Smoking Prohibited. Exceptions. Signs Required. Penalties

Policy adopted: August 1980

Revised: November 1990, March 2000, July 2002, June 2019

For Consideration: January 2022

## **Bylaws of the Board**

### **9020 - Public Statements**

The Windsor Locks Board of Education (Board) recognizes that communication is a continuous two-way process. The Board believes that it is important to keep the public informed about educational programs, and, in turn, that the community should have the opportunity to provide input. **The Board or Committee will not permit in public session any expression of personal complaint about school personnel nor against any person connected with the school system, including students, whether specifically identified by name or not. Persons with personal complaints regarding personnel should speak with the Superintendent of Schools as a means of bringing concerns for consideration and disposition. Speakers will not be permitted to participate in gossip, make defamatory comments, or use abusive or vulgar language. Speakers will be advised that comments must be limited to items which directly relate to the school district.**

Communication will be a concurrent responsibility of the Board and the Superintendent of Schools. The Superintendent of Schools will work with the members of the Board to conduct an active and comprehensive program throughout the school district and community for the prompt dissemination of information about decisions made at all Board meetings. Releases to the press and brief summaries of Board meeting actions prepared for distribution to staff members and parent/guardians are regarded as appropriate media of information for meeting the requirements of this bylaw. Press releases relative to Board of Education action shall be released only by the Board Chairperson or the delegated agent of the Board.

(cf. 1112.2 - School News Releases)

(cf. 1120 - Board of Education Meetings)

Bylaw adopted: June 14, 2012

Reviewed and Approved: November 14, 2019

To be considered, January 2022

	Fund	Location	Account	Function	Object	Program	Account	Description	FY21 22 Budget Amount	FY22 23 Proposed Budget Amount	Variance
1	010	HS	100	1000	611	114	010HS1001000611114	HS Supplies-CoCurr-Music	5,500.00	5,500.00	0%
2	010	HS	100	1000	162	190	010HS1001000162190	HS Coaches/Advisors for Extra Curricular	208,145.50	208,145.00	0%
3	010	HS	100	1000	163	190	010HS1001000163190	HS Homework Club/Chaperones	4,896.00	4,896.00	0%
4	010	HS	100	1000	341	190	010HS1001000341190	HS Police Services	15,000.00	15,000.00	0%
5	010	HS	100	2700	518	190	010HS1002700518190	HS Late Bus	11,000.00	11,000.00	0%
6	010	HS	100	1000	161	191	010HS1001000161191	HS Officials (Salary)	0.00	0.00	#DIV/0!
7	010	HS	100	1000	344	191	010HS1001000344191	HS Athletic Training Service	30,000.00	30,000.00	0%
8	010	HS	100	1000	361	191	010HS1001000361191	HS Officials (AP)	33,702.00	33,702.00	0%
9	010	HS	100	1000	435	191	010HS1001000435191	HS Ath Equip Repair/Cleaning	5,000.00	1,900.00	-62%
10	010	HS	100	1000	520	191	010HS1001000520191	HS Sports Insurance	12,275.00	10,789.10	-12%
11	010	HS	100	1000	611	191	010HS1001000611191	HS Supplies-Athletics	21,517.00	21,517.00	0%
12	010	HS	100	1000	810	191	010HS1001000810191	HS Dues & Fees	47,000.00	47,000.00	0%
13	010	HS	100	1000	811	191	010HS1001000811191	HS Ice Hockey Co-Op	5,000.00	5,000.00	0%
14	010	HS	100	2700	518	191	010HS1002700518191	HS Athletic/Activity Trans.	39,986.00	50,212.00	26%
15	010	HS	100	1000	341	192	010HS1001000341192	HS School Safety Officer	0.00	0.00	#DIV/0!
16	010	HS	100	2660	100	192	010HS1002660100192	HS Safety Officer	30,129.98	30,741.04	2%
17	010	HS	120	1000	730	102	010HS1201000730102	HS Equip Art	0.00	0.00	#DIV/0!
18	010	HS	120	1000	730	103	010HS1201000730103	HS Equip Business	0.00	0.00	#DIV/0!
19	010	HS	120	1000	730	113	010HS1201000730113	HS Equip Math	0.00	0.00	#DIV/0!
20	010	HS	120	1000	730	114	010HS1201000730114	HS Equip Music	0.00	0.00	#DIV/0!
21	010	HS	120	1000	730	116	010HS1201000730116	HS Equip Phys Ed	1,500.00	1,500.00	0%
22	010	HS	120	1000	730	119	010HS1201000730119	HS Equip Science	0.00	0.00	#DIV/0!
23	010	HS	120	1000	730	125	010HS1201000730125	HS Equip Tech Ed	0.00	0.00	#DIV/0!
24	010	HS	120	1000	730	126	010HS1201000730126	HS Equip World Lang	0.00	0.00	#DIV/0!
25	010	HS	120	2220	730	420	010HS1202220730420	HS Equip Library Media	0.00	0.00	#DIV/0!
26	010	HS	120	2400	730	800	010HS1202400730800	HS Equipment	0.00	0.00	#DIV/0!
27	010	HS	130	2400	580	800	010HS1302400580800	HS Mileage reimbursement	0.00	0.00	#DIV/0!
28	010	HS	211	2400	142	800	010HS2112400142800	HS Principal Salary	156,732.48	164,811.26	5%
29	010	HS	211	2400	143	800	010HS2112400143800	HS Asst Principal Salary	144,753.87	147,648.95	2%
30	010	HS	211	2400	146	800	010HS2112400146800	HS Dean of Students	0.00	0.00	#DIV/0!
31	010	HS	213	1000	111	100	010HS2131000111100	HS Teachers Salary	3,011,982.00	3,252,005.78	8%
32	010	HS	213	1000	164	100	010HS2131000164100	HS Cafeteria Teachers	9,700.00	9,894.00	2%
33	010	HS	213	1000	165	100	010HS2131000165100	HS ISS/DLR staff/ Hall Monitors	0.00	0.00	#DIV/0!
34	010	HS	213	2210	119	100	010HS2132210119100	AP Focus Tutoring	0.00	0.00	#DIV/0!
35	010	HS	213	2220	111	420	010HS2132220111420	HS Library Media Specialist	100,042.00	102,042.84	2%
36	010	HS	213	1000	113	500	010HS2131000113500	HS Building Sub	33,598.80	33,598.80	0%
37	010	HS	213	1000	121	500	010HS2131000121500	HS Long Term Substitutes	12,028.91	10,743.00	-11%
38	010	HS	213	1000	123	500	010HS2131000123500	HS on-call Substitutes	9,839.15	9,839.15	0%
39	010	HS	213	2120	111	210	010HS2132120111210	HS Guidance Salary	225,036.00	229,536.72	2%
40	010	HS	213	2120	130	210	010HS2132120130210	HS Guidance Director Stipend	5,789.51	5,905.30	2%

41	010	HS	213	2120	168	210	010HS2132120168210	HS Guidance-Summer hrs	6,500.00	0.00	-100%
42	010	HS	214	2220	175	420	010HS2142220175420	HS Lib/Media Clerk Aides	14,508.58	14,508.84	0%
43	010	HS	214	2400	175	800	010HS2142400175800	HS Clerical Aide	30,311.30	30,925.44	2%
44	010	HS	215	2400	174	800	010HS2152400174800	HS Admin Asst	93,292.48	96,640.86	4%
45	010	HS	215	2120	174	210	010HS2152120174210	HS Guidance Secretary	57,142.59	59,214.38	4%
46	010	HS	220	1000	641	102	010HS2201000641102	HS Book Repair/Art	0.00	0.00	#DIV/0!
47	010	HS	220	1000	642	102	010HS2201000642102	HS Book Adopt./Art	0.00	0.00	#DIV/0!
48	010	HS	220	1000	641	103	010HS2201000641103	HS Book Repair/Business	0.00	0.00	#DIV/0!
49	010	HS	220	1000	642	103	010HS2201000642103	HS Book Adopt./Business	0.00	0.00	#DIV/0!
50	010	HS	220	1000	641	106	010HS2201000641106	HS Book Repair/English	600.00	600.00	0%
51	010	HS	220	1000	642	106	010HS2201000642106	HS Book Adopt./English	0.00	0.00	#DIV/0!
52	010	HS	220	1000	641	108	010HS2201000641108	HS Book Repair/FACS	0.00	0.00	#DIV/0!
53	010	HS	220	1000	642	108	010HS2201000642108	HS Book Adopt./FACS	0.00	0.00	#DIV/0!
54	010	HS	220	1000	641	111	010HS2201000641111	Book Repairs/Replacement	0.00	0.00	#DIV/0!
55	010	HS	220	1000	642	111	010HS2201000642111	HS Book Adopt./Health, PE	0.00	0.00	#DIV/0!
56	010	HS	220	1000	641	113	010HS2201000641113	HS Book Repair/Math	300.00	300.00	0%
57	010	HS	220	1000	642	113	010HS2201000642113	HS Book Adopt./Math	0.00	0.00	#DIV/0!
58	010	HS	220	1000	641	114	010HS2201000641114	HS Book Repair/Music	0.00	0.00	#DIV/0!
59	010	HS	220	1000	642	114	010HS2201000642114	HS Book Adopt./Music	0.00	0.00	#DIV/0!
60	010	HS	220	1000	641	116	010HS2201000641116	HS PE Health-Book Repair/Replacement	0.00	0.00	#DIV/0!
61	010	HS	220	1000	642	118	010HS2201000642118	HS Book Adopt./Reading	0.00	0.00	#DIV/0!
62	010	HS	220	1000	641	119	010HS2201000641119	HS Book Repair/Science	0.00	0.00	#DIV/0!
63	010	HS	220	1000	642	119	010HS2201000642119	HS Book Adopt./Science	0.00	0.00	#DIV/0!
64	010	HS	220	1000	641	120	010HS2201000641120	HS Book Repair/Soc.Studies	0.00	300.00	#DIV/0!
65	010	HS	220	1000	642	120	010HS2201000642120	HS Book Adopt./Social Studies	0.00	0.00	#DIV/0!
66	010	HS	220	1000	642	125	010HS2201000642125	HS Book Adopt/Technology Ed	0.00	0.00	#DIV/0!
67	010	HS	220	1000	641	126	010HS2201000641126	HS Book Repair World Lang.	0.00	0.00	#DIV/0!
68	010	HS	220	1000	642	126	010HS2201000642126	HS Book Adopt./World Lan	0.00	0.00	#DIV/0!
69	010	HS	220	2120	641	210	010HS2202120641210	HS Book Repair/Guidance	0.00	0.00	#DIV/0!
70	010	HS	230	2220	611	420	010HS2302220611420	HS Library Supplies - Lib/Med	7,500.00	7,500.00	0%
71	010	HS	230	2220	641	420	010HS2302220641420	HS Books/Software- Lib/Med	6,739.00	6,739.00	0%
72	010	HS	230	2220	643	420	010HS2302220643420	HS Periodicals/Data- Lib/Med	0.00	0.00	#DIV/0!
73	010	HS	230	2220	810	420	010HS2302220810420	HS Associations- Lib/Med	0.00	0.00	#DIV/0!
74	010	HS	231	2230	351	100	010HS2312230351100	iPad & Google Apps	0.00	0.00	#DIV/0!
75	010	HS	231	2230	613	102	010HS2312230613102	HS Tech Supplies- Art	500.00	500.00	0%
76	010	HS	231	2230	613	103	010HS2312230613103	HS Tech Supplies- Business	500.00	500.00	0%
77	010	HS	231	2230	613	106	010HS2312230613106	HS Tech Supplies- English	0.00	0.00	#DIV/0!
78	010	HS	231	2230	613	108	010HS2312230613108	HS Tech Supplies- FACS	0.00	0.00	#DIV/0!
79	010	HS	231	2230	613	111	010HS2312230613111	HS Tech Supplies- Health	0.00	0.00	#DIV/0!
80	010	HS	231	2230	613	113	010HS2312230613113	HS Tech Supplies- Math	500.00	1,500.00	200%
81	010	HS	231	2230	613	114	010HS2312230613114	HS Tech Supplies- Music	0.00	0.00	#DIV/0!
82	010	HS	231	2230	613	116	010HS2312230613116	HS Tech Supplies- Phys Ed	0.00	0.00	#DIV/0!
83	010	HS	231	2230	613	118	010HS2312230613118	HS Tech Supplies- Reading	0.00	0.00	#DIV/0!
84	010	HS	231	2230	613	119	010HS2312230613119	HS Tech Supplies- Science	700.00	700.00	0%
85	010	HS	231	2230	613	120	010HS2312230613120	HS Tech Supplies- Soc Studies	0.00	0.00	#DIV/0!
86	010	HS	231	2230	613	125	010HS2312230613125	HS Tech Supplies- Tech Ed	1,000.00	1,000.00	0%
87	010	HS	231	2230	613	126	010HS2312230613126	HS Tech Supplies- World Lang	1,000.00	0.00	-100%

88	010	HS	231	2230	351	300	010HS2312230351300	HS Tech Instr Software	0.00	0.00	#DIV/0!
89	010	HS	231	2230	351	400	010HS2312230351400	HS Tech Instr Software	0.00	0.00	#DIV/0!
90	010	HS	231	2220	613	420	010HS2312220613420	HS Tech Supplies- Library Media	12,000.00	12,000.00	0%
91	010	HS	231	2120	613	210	010HS2312120613210	HS Tech Supplies- Guidance	1,800.00	1,800.00	0%
92	010	HS	240	1000	611	100	010HS2401000611100	HS Supplies/Instructional	10,000.00	10,000.00	0%
93	010	HS	240	1000	611	102	010HS2401000611102	HS Supplies/Art	8,459.00	12,500.00	48%
94	010	HS	240	1000	611	103	010HS2401000611103	HS Supplies/Business Ed	1,600.00	1,800.00	13%
95	010	HS	240	1000	611	106	010HS2401000611106	HS Supplies/English	693.00	693.00	0%
96	010	HS	240	1000	611	108	010HS2401000611108	HS Supplies/FACS	19,350.00	19,350.00	0%
97	010	HS	240	1000	611	111	010HS2401000611111	HS Supplies/Health Ed	0.00	0.00	#DIV/0!
98	010	HS	240	1000	611	113	010HS2401000611113	HS Supplies/Math	300.00	300.00	0%
99	010	HS	240	1000	611	114	010HS2401000611114	HS Supplies/Music	13,157.10	13,815.00	5%
100	010	HS	240	1000	611	116	010HS2401000611116	HS Supplies/Phys Ed	2,163.00	2,163.00	0%
101	010	HS	240	1000	611	118	010HS2401000611118	HS Supplies/Reading	0.00	0.00	#DIV/0!
102	010	HS	240	1000	611	119	010HS2401000611119	HS Supplies/Science	0.00	0.00	#DIV/0!
103	010	HS	240	1000	611	120	010HS2401000611120	HS Supplies/Soc. Studies	500.00	500.00	0%
104	010	HS	240	1000	611	125	010HS2401000611125	HS Supplies/Tech.Ed.	21,444.00	21,444.00	0%
105	010	HS	240	1000	611	126	010HS2401000611126	HS Supplies/World Lang.	425.00	1,000.00	135%
106	010	HS	240	2120	611	210	010HS2402120611210	HS Supplies/Guidance	0.00	0.00	#DIV/0!
107	010	HS	250	2210	610	102	010HS2502210610102	HS Office Supplies- Art	0.00	0.00	#DIV/0!
108	010	HS	250	2210	810	102	010HS2502210810102	HS Prof Membership- Art	300.00	0.00	-100%
109	010	HS	250	2210	610	103	010HS2502210610103	HS Other Supplies-Business	0.00	0.00	#DIV/0!
110	010	HS	250	2210	810	103	010HS2502210810103	HS Prof Membership-Business	310.00	0.00	-100%
111	010	HS	250	2210	610	106	010HS2502210610106	HS Other Supplies-English	0.00	0.00	#DIV/0!
112	010	HS	250	2210	810	106	010HS2502210810106	HS Prof Membership- English	90.00	0.00	-100%
113	010	HS	250	2210	810	108	010HS2502210810108	HS Prof Mbrshps/FACS	150.00	0.00	-100%
114	010	HS	250	2210	610	113	010HS2502210610113	HS Other Supplies-Math	0.00	0.00	#DIV/0!
115	010	HS	250	2210	810	113	010HS2502210810113	HS Prof Membership- Math	943.00	450.00	-52%
116	010	HS	250	2210	610	114	010HS2502210610114	HS Other Supplies-Music	0.00	0.00	#DIV/0!
117	010	HS	250	2210	810	114	010HS2502210810114	HS Prof Membership- Music	475.00	0.00	-100%
118	010	HS	250	2210	810	116	010HS2502210810116	HS Prof Membership- PE	250.00	0.00	-100%
119	010	HS	250	2210	610	118	010HS2502210610118	HS Other Supplies/Reading	0.00	0.00	#DIV/0!
120	010	HS	250	2210	810	118	010HS2502210810118	HS Prof Membership- Reading	0.00	0.00	#DIV/0!
121	010	HS	250	2210	810	119	010HS2502210810119	HS Prof Membership- Science	0.00	0.00	#DIV/0!
122	010	HS	250	2210	610	120	010HS2502210610120	HS Other Supplies-SS	0.00	0.00	#DIV/0!
123	010	HS	250	2210	810	120	010HS2502210810120	HS Prof Membership-SS	300.00	0.00	-100%
124	010	HS	250	2210	810	125	010HS2502210810125	HS Prof Membership- Tech Ed	360.00	0.00	-100%
125	010	HS	250	2210	610	126	010HS2502210610126	HS Office Supplies- World Lang	0.00	0.00	#DIV/0!



126	010	HS	250	2210	810	126	010HS2502210810126	HS Prof Membership- World Lang	415.00	0.00	-100%
127	010	HS	250	2213	332	400	010HS2502213332400	HS Building Inservice	0.00	0.00	#DIV/0!
128	010	HS	250	2220	610	420	010HS2502220610420	HS Other Supplies-Library/Media	0.00	0.00	#DIV/0!
129	010	HS	250	2220	810	420	010HS2502220810420	HS Prof Membership- Library/Media	675.00	0.00	-100%
130	010	HS	250	2400	610	800	010HS2502400610800	HS Other Supplies- Admin.	9,225.00	9,225.00	0%
131	010	HS	250	2400	612	800	010HS2502400612800	HS Office Supplies- Admin.	7,500.00	3,500.00	-53%
132	010	HS	250	2400	810	800	010HS2502400810800	HS Prof Membership- Admin.	3,775.00	3,775.00	0%
133	010	HS	250	2120	610	210	010HS2502120610210	HS Other Supplies-Guidance	0.00	0.00	#DIV/0!
134	010	HS	250	2120	612	210	010HS2502120612210	HS Office Supplies- Guidance	0.00	0.00	#DIV/0!
135	010	HS	250	2120	810	210	010HS2502120810210	HS Prof Membership- Guidance	780.00	0.00	-100%
136	010	HS	520	2700	522	190	010HS5202700522190	Goodwin College Transportation	0.00	0.00	#DIV/0!
137	010	HS	721	1000	433	100	010HS7211000433100	HS Ed Equip Repair	6,500.00	6,500.00	0%
138	010	HS	721	1000	433	102	010HS7211000433102	HS Ed Equip Repair-Art	1,000.00	1,200.00	20%
139	010	HS	721	1000	433	103	010HS7211000433103	HS Ed Equip Repair-Business	0.00	0.00	#DIV/0!
140	010	HS	721	1000	433	108	010HS7211000433108	HS Ed Equip Repair-FACS	1,000.00	1,000.00	0%
141	010	HS	721	1000	433	114	010HS7211000433114	HS Ed Equip Repair-Music	9,870.00	9,870.00	0%
142	010	HS	721	1000	433	119	010HS7211000433119	HS Ed Equip Repair-Science	0.00	0.00	#DIV/0!
143	010	HS	721	1000	433	125	010HS7211000433125	HS Ed Equip Repair-Tech Ed	0.00	0.00	#DIV/0!
144	010	HS	721	1000	433	420	010HS7211000433420	HS Ed Equip Repair-Lib/Med	0.00	0.00	#DIV/0!
145	010	HS	721	2400	444	800	010HS7212400444800	HS Copier Rental/Copy Costs	26,575.00	27,372.25	3%
146	010	HS	721	2400	532	800	010HS7212400532800	HS Postage Machine Rental	2,053.44	2,115.04	3%
147	010	HS	730	1000	730	100	010HS7301000730100	HS Equip-Reading	0.00	0.00	#DIV/0!
148	010	HS	730	1000	730	102	010HS7301000730102	HS Equip- Art	0.00	0.00	#DIV/0!
149	010	HS	730	1000	730	103	010HS7301000730103	HS Equip-Business	0.00	0.00	#DIV/0!
150	010	HS	730	1000	730	106	010HS7301000730106	HS Equip-English	0.00	0.00	#DIV/0!
151	010	HS	730	1000	730	108	010HS7301000730108	HS Equip- FACS	0.00	0.00	#DIV/0!
152	010	HS	730	1000	730	113	010HS7301000730113	HS Equip- Math	300.00	300.00	0%
153	010	HS	730	1000	730	114	010HS7301000730114	HS Equip- Music	0.00	0.00	#DIV/0!
154	010	HS	730	1000	730	116	010HS7301000730116	HS Equip-Phys Ed	0.00	0.00	#DIV/0!
155	010	HS	730	1000	730	118	010HS7301000730118	HS Equip-Reading	0.00	0.00	#DIV/0!
156	010	HS	730	1000	730	119	010HS7301000730119	HS Equip- Science	0.00	0.00	#DIV/0!
157	010	HS	730	1000	730	120	010HS7301000730120	HS Equip- Social Studies	0.00	0.00	#DIV/0!
158	010	HS	730	1000	730	125	010HS7301000730125	HS Equip-Tech Ed	4,000.00	4,000.00	0%
159	010	HS	730	1000	730	126	010HS7301000730126	HS Equip- World Lang	0.00	0.00	#DIV/0!
160	010	HS	730	2220	730	420	010HS7302220730420	HS Equip- Library/Media	0.00	0.00	#DIV/0!
161	010	MS	100	1000	810	100	010MS1001000810100	MS School Admin Dues & Fees	0.00	0.00	#DIV/0!
162	010	MS	100	1000	810	114	010MS1001000810114	MS Music Dues & Fess	0.00	0.00	#DIV/0!
163	010	MS	100	1000	162	190	010MS1001000162190	MS Coaches/Advisors	52,816.00	51,099.00	-3%
164	010	MS	100	1000	163	190	010MS1001000163190	MS Supervisors/Chaperones	4,107.50	3,691.00	-10%
165	010	MS	100	1000	167	190	010MS1001000167190	MS Co-Curricular (Salary)	0.00	0.00	#DIV/0!
166	010	MS	100	1000	341	190	010MS1001000341190	MS Police Services	2,064.00	1,720.00	-17%
167	010	MS	100	1000	361	190	010MS1001000361190	MS Officials (AP)	4,260.00	4,260.00	0%
168	010	MS	100	1000	363	190	010MS1001000363190	MS Supervisors/Chaperones (AP)	0.00	0.00	#DIV/0!
169	010	MS	100	1000	367	190	010MS1001000367190	MS Co-Curricular (AP)	0.00	0.00	#DIV/0!
170	010	MS	100	1000	611	190	010MS1001000611190	MS Supplies-CoCurr	0.00	1,860.00	#DIV/0!

171	010	MS	100	2700	518	191	010MS1002700S18191	MS Athletic/Late Bus	23,974.00	23,761.00	-1%
172	010	MS	120	1000	730	100	010MS1201000730100	MS Equipment	0.00	0.00	#DIV/0!
173	010	MS	120	1000	730	102	010MS1201000730102	MS Equip Language Arts	0.00	0.00	#DIV/0!
174	010	MS	120	1000	730	114	010MS1201000730114	MS Equip Music	0.00	0.00	#DIV/0!
175	010	MS	120	1000	730	116	010MS1201000730116	MS Equip Phys Ed	0.00	0.00	#DIV/0!
176	010	MS	120	1000	730	118	010MS1201000730118	MS Equip Reading	0.00	0.00	#DIV/0!
177	010	MS	120	1000	730	119	010MS1201000730119	MS Equip Science	0.00	0.00	#DIV/0!
178	010	MS	130	2400	580	800	010MS1302400S80800	MS Mileage reimbursement	0.00	0.00	#DIV/0!
179	010	MS	211	2400	142	800	010MS2112400142800	MS Principal Salary	155,200.13	158,304.13	2%
180	010	MS	211	2400	143	800	010MS2112400143800	MS Asst Principal Salary	139,680.71	142,474.32	2%
181	010	MS	213	1000	111	100	010MS2131000111100	MS Teachers Salary	2,585,120.00	2,663,518.86	3%
182	010	MS	213	1000	164	100	010MS2131000164100	MS Cafeteria Teachers	2,769.30	2,824.69	2%
183	010	MS	213	1000	165	100	010MS2131000165100	MS In House Suspensions	16,470.82	16,800.24	2%
184	010	MS	213	1000	111	195	010MS2131000111195	Tchr Special Assignment Extended Day/Yr	0.00	0.00	#DIV/0!
185	010	MS	213	2220	111	420	010MS2132220111420	MS Library Media Specialist	100,042.00	102,042.84	2%
186	010	MS	213	1000	113	500	010MS2131000113500	MS Building Sub	33,598.80	32,000.00	-5%
187	010	MS	213	1000	121	500	010MS2131000121500	MS Long Term Substitute	16,814.29	16,814.29	0%
188	010	MS	213	1000	123	500	010MS2131000123500	MS on-call Substitutes	17,984.64	5,094.08	-72%
189	010	MS	213	2120	111	210	010MS2132120111210	MS Guidance Salary	190,772.00	194,587.44	2%
190	010	MS	213	2120	168	210	010MS2132120168210	MS Guidance-Summer hrs	2,142.00	0.00	-100%
191	010	MS	214	1000	191	100	010MS2141000191100	MS Cafeteria aides	14,059.83	13,937.00	-1%
192	010	MS	214	1000	194	100	010MS2141000194100	Recess Aides	0.00	0.00	#DIV/0!
193	010	MS	214	2220	175	420	010MS2142220175420	MS Lib/Media Clerical Aide	14,508.58	14,508.58	0%
194	010	MS	214	2400	175	800	010MS2142400175800	MS Clerical Aides	30,311.30	30,925.44	2%
195	010	MS	215	2400	174	800	010MS2152400174800	MS Admin Asst	91,103.96	94,058.70	3%
196	010	MS	220	1000	641	100	010MS2201000641100	MS Book Repair/Instructional	0.00	0.00	#DIV/0!
197	010	MS	220	1000	641	102	010MS2201000641102	Book Repairs/Replacement	0.00	0.00	#DIV/0!
198	010	MS	220	1000	642	102	010MS2201000642102	MS Book Repair/Art	0.00	0.00	#DIV/0!
199	010	MS	220	1000	641	106	010MS2201000641106	MS Book Repair/English	600.00	0.00	-100%
200	010	MS	220	1000	641	108	010MS2201000641108	MS Book Repair/FACS	0.00	0.00	#DIV/0!
201	010	MS	220	1000	641	113	010MS2201000641113	MS Book Repair/Math	0.00	0.00	#DIV/0!
202	010	MS	220	1000	642	113	010MS2201000642113	MS Book Adopt./Math	0.00	0.00	#DIV/0!
203	010	MS	220	1000	641	114	010MS2201000641114	MS Book Repair/Music	0.00	0.00	#DIV/0!
204	010	MS	220	1000	641	118	010MS2201000641118	MS Book Repair/Read Lan	600.00	0.00	-100%
205	010	MS	220	1000	641	119	010MS2201000641119	MS Book Repair/Science	0.00	0.00	#DIV/0!
206	010	MS	220	1000	642	119	010MS2201000642119	MS Book Adopt./Science	0.00	0.00	#DIV/0!
207	010	MS	220	1000	641	120	010MS2201000641120	MS Book Repair/Soc.Studies	0.00	0.00	#DIV/0!
208	010	MS	220	1000	642	120	010MS2201000642120	MS Book Adopt -Social Studies	0.00	0.00	#DIV/0!
209	010	MS	220	1000	641	125	010MS2201000641125	MS Book Repair/Tech Ed	0.00	0.00	#DIV/0!
210	010	MS	220	1000	641	126	010MS2201000641126	MS Book Repair/World Lan	0.00	0.00	#DIV/0!
211	010	MS	220	1000	642	126	010MS2201000642126	MS Book Adopt./World Lan	0.00	0.00	#DIV/0!
212	010	MS	220	2120	641	210	010MS2202120641210	MS Book Repair/Guidance	0.00	0.00	#DIV/0!
213	010	MS	230	2220	611	420	010MS2302220611420	MS Library Supplies- Lib/Med	0.00	850.00	#DIV/0!
214	010	MS	230	2220	641	420	010MS2302220641420	MS Books/Software- Lib/Med	1,000.00	0.00	-100%

215	010	MS	230	2220	643	420	010MS2302220643420	MS Periodicals/Data- Lib/Med	770.00	0.00	-100%
216	010	MS	230	2220	810	420	010MS2302220810420	MS Associations- Lib/Med	200.00	0.00	-100%
217	010	MS	231	2230	613	100	010MS2312230613100	MS Admin Tech Supplies	0.00	4,275.00	#DIV/0!
218	010	MS	231	2230	613	102	010MS2312230613102	MS Tech Supplies-Art	150.00	150.00	0%
219	010	MS	231	2230	613	106	010MS2312230613106	MS Tech Supplies- English	0.00	1,350.00	#DIV/0!
220	010	MS	231	2230	613	108	010MS2312230613108	MS Tech Supplies- FACS	0.00	0.00	#DIV/0!
221	010	MS	231	2230	613	111	010MS2312230613111	MS Tech Supplies- Health	0.00	0.00	#DIV/0!
222	010	MS	231	2230	613	113	010MS2312230613113	Technology Supplies	0.00	0.00	#DIV/0!
223	010	MS	231	2230	613	114	010MS2312230613114	MS Tech Supplies- Music	275.00	550.00	100%
224	010	MS	231	2230	613	116	010MS2312230613116	MS Tech Supplies- Phys Ed	0.00	0.00	#DIV/0!
225	010	MS	231	2230	613	118	010MS2312230613118	MS Tech Supplies- Reading	0.00	0.00	#DIV/0!
226	010	MS	231	2230	613	119	010MS2312230613119	MS Tech Supplies- Science	348.00	0.00	-100%
227	010	MS	231	2230	613	120	010MS2312230613120	MS Tech Supplies- Soc Studies	0.00	0.00	#DIV/0!
228	010	MS	231	2230	613	125	010MS2312230613125	MS Tech Supplies- Tech Ed	0.00	0.00	#DIV/0!
229	010	MS	231	2230	613	126	010MS2312230613126	MS Tech Supplies- World Lang	0.00	0.00	#DIV/0!
230	010	MS	231	2230	351	300	010MS2312230351300	MS Tech Instr Software	0.00	0.00	#DIV/0!
231	010	MS	231	2230	351	400	010MS2312230351400	MS Tech Instr Software	0.00	0.00	#DIV/0!
232	010	MS	231	2220	613	420	010MS2312220613420	MS Tech Supplies- Library/Media	0.00	1,199.00	#DIV/0!
233	010	MS	231	2230	613	210	010MS2312230613210	MS Tech Supplies- Guidance	0.00	0.00	#DIV/0!
234	010	MS	240	1000	611	100	010MS2401000611100	MS Supplies/Instructional	6,971.00	6,971.00	0%
235	010	MS	240	1000	611	102	010MS2401000611102	MS Supplies/Art	3,800.00	6,200.00	63%
236	010	MS	240	1000	611	106	010MS2401000611106	MS Supplies/English	300.00	300.00	0%
237	010	MS	240	1000	611	108	010MS2401000611108	MS Supplies/FACS	0.00	0.00	#DIV/0!
238	010	MS	240	1000	611	111	010MS2401000611111	MS Supplies/Health Ed	0.00	0.00	#DIV/0!
239	010	MS	240	1000	611	113	010MS2401000611113	MS Supplies/Math	0.00	0.00	#DIV/0!
240	010	MS	240	1000	611	114	010MS2401000611114	MS Supplies/Music	3,400.00	3,400.00	0%
241	010	MS	240	1000	611	116	010MS2401000611116	MS Supplies/Phys.Ed.	0.00	985.00	#DIV/0!
242	010	MS	240	1000	611	118	010MS2401000611118	MS Supplies/Read.Lang.	300.00	300.00	0%
243	010	MS	240	1000	611	119	010MS2401000611119	MS Supplies/Science	1,500.00	3,321.00	121%
244	010	MS	240	1000	611	120	010MS2401000611120	MS Supplies/Soc.Studies	188.00	0.00	-100%
245	010	MS	240	1000	611	125	010MS2401000611125	MS Supplies/Tech.Ed.	0.00	0.00	#DIV/0!
246	010	MS	240	1000	611	126	010MS2401000611126	MS Supplies/World Lang.	0.00	0.00	#DIV/0!
247	010	MS	240	2120	611	210	010MS2402120611210	MS Supplies/Guidance	1,000.00	900.00	-10%
248	010	MS	250	2210	810	102	010MS2502210810102	MS Prof Membership--Art	1,200.00	1,325.00	10%
249	010	MS	250	2210	610	106	010MS2502210610106	MS Supplies- Lang Arts/Reading	650.00	0.00	-100%
250	010	MS	250	2210	810	106	010MS2502210810106	MS Prof Membership/Lang Arts	0.00	0.00	#DIV/0!
251	010	MS	250	2210	610	111	010MS2502210610111	MS Supplies- Life Skills	0.00	0.00	#DIV/0!
252	010	MS	250	2210	810	111	010MS2502210810111	MS Prof Membership - Life Skills	0.00	0.00	#DIV/0!
253	010	MS	250	2210	610	113	010MS2502210610113	MS Other Supplies Math	193.00	0.00	-100%

254	010	MS	250	2210	810	113	010MS2502210810113	MS Prof Membership- Math	0.00	0.00	#DIV/0!
255	010	MS	250	2210	610	114	010MS2502210610114	MS Other Supplies- Music	0.00	0.00	#DIV/0!
256	010	MS	250	2210	810	114	010MS2502210810114	MS Prof Membership-Music	2,260.00	3,765.00	67%
257	010	MS	250	2210	810	116	010MS2502210810116	MS Prof Membership -PE	0.00	0.00	#DIV/0!
258	010	MS	250	2210	810	118	010MS2502210810118	MS Prof Membership -Reading	0.00	0.00	#DIV/0!
259	010	MS	250	2210	610	119	010MS2502210610119	MS Other Supplies Science	0.00	0.00	#DIV/0!
260	010	MS	250	2210	810	119	010MS2502210810119	MS Prof Membership-Science	0.00	0.00	#DIV/0!
261	010	MS	250	2210	810	120	010MS2502210810120	MS Prof Membership- SS	188.00	119.00	-37%
262	010	MS	250	2210	810	125	010MS2502210810125	MS Prof Membership-Tech Ed	0.00	0.00	#DIV/0!
263	010	MS	250	2210	810	126	010MS2502210810126	MS Prof Membership-World Lang	0.00	0.00	#DIV/0!
264	010	MS	250	2213	332	400	010MS2502213332400	MS Building Inservice	0.00	0.00	#DIV/0!
265	010	MS	250	2400	610	800	010MS2502400610800	MS Other Supplies- Admin.	3,200.00	3,200.00	0%
266	010	MS	250	2400	612	800	010MS2502400612800	MS Office Supplies- Admin.	4,300.00	4,300.00	0%
267	010	MS	250	2400	810	800	010MS2502400810800	MS Prof Membership- Admin.	0.00	1,210.00	#DIV/0!
268	010	MS	250	2120	611	210	010MS2502120611210	MS Other Supplies-Guidance	0.00	0.00	#DIV/0!
269	010	MS	250	2210	810	210	010MS2502210810210	MS Prof Memberships-Guidance	0.00	0.00	#DIV/0!
270	010	MS	520	2700	510	100	010MS5202700510100	MS- transportation	0.00	0.00	#DIV/0!
271	010	MS	520	2700	519	102	010MS5202700519102	Field Trips/ Art	0.00	0.00	#DIV/0!
272	010	MS	520	2700	519	106	010MS5202700519106	Field Trips/Language Arts	0.00	0.00	#DIV/0!
273	010	MS	520	2700	519	113	010MS5202700519113	Field Trips/Math	0.00	400.00	#DIV/0!
274	010	MS	520	2700	519	114	010MS5202700519114	Field Trips/Music	5,451.00	5,451.00	0%
275	010	MS	520	2700	519	119	010MS5202700519119	Field Trips/Science	0.00	0.00	#DIV/0!
276	010	MS	520	2700	519	120	010MS5202700519120	Field Trips/Social Studies	0.00	0.00	#DIV/0!
277	010	MS	520	2700	519	190	010MS5202700519190	MS Field Trips	0.00	0.00	#DIV/0!
278	010	MS	721	1000	433	100	010MS7211000433100	MS Ed Equip Repair	250.00	250.00	0%
279	010	MS	721	1000	433	102	010MS7211000433102	MS Ed Equip Repair/Art	500.00	500.00	0%
280	010	MS	721	1000	433	106	010MS7211000433106	MS Ed Equip Repair/Language Arts	0.00	0.00	#DIV/0!
281	010	MS	721	1000	433	108	010MS7211000433108	MS Ed Equip Repair/FACS	0.00	0.00	#DIV/0!
282	010	MS	721	1000	433	114	010MS7211000433114	MS Ed Equip Repair/Music	2,050.00	5,000.00	144%
283	010	MS	721	1000	433	116	010MS7211000433116	MS Ed Equip Repair/PE	0.00	0.00	#DIV/0!
284	010	MS	721	1000	433	118	010MS7211000433118	MS Ed Equip Repair/Reading	0.00	0.00	#DIV/0!
285	010	MS	721	1000	433	119	010MS7211000433119	MS Ed Equip Repair/Science	0.00	1,000.00	#DIV/0!

286	010	MS	721	1000	433	120	010MS7211000433120	MS ED Equip Repair/Soc St	0.00	0.00	#DIV/0!
287	010	MS	721	1000	433	125	010MS7211000433125	MS Ed Equip Repair/Tech Ed	0.00	0.00	#DIV/0!
288	010	MS	721	1000	433	420	010MS7211000433420	MS Ed Equip Repair/Library	550.00	0.00	-100%
289	010	MS	721	2400	444	800	010MS7212400444800	MS Copier Rental/Copy Costs	17,088.00	17,600.64	3%
290	010	MS	721	2400	532	800	010MS7212400532800	MS Postage Machine Rental	1,147.08	1,181.49	3%
291	010	MS	730	1000	730	100	010MS7301000730100	MS Equip-General	0.00	0.00	#DIV/0!
292	010	MS	730	1000	730	102	010MS7301000730102	Equipment	0.00	0.00	#DIV/0!
293	010	MS	730	1000	730	106	010MS7301000730106	MS Equip- Lang Arts	0.00	0.00	#DIV/0!
294	010	MS	730	1000	730	108	010MS7301000730108	MS Equip- FACS	0.00	0.00	#DIV/0!
295	010	MS	730	1000	730	113	010MS7301000730113	MS Equip- Math	0.00	0.00	#DIV/0!
296	010	MS	730	1000	730	114	010MS7301000730114	MS Equip- Music	0.00	0.00	#DIV/0!
297	010	MS	730	1000	730	116	010MS7301000730116	MS Equip- Phys Ed	0.00	0.00	#DIV/0!
298	010	MS	730	1000	730	119	010MS7301000730119	MS Equip- Science	0.00	0.00	#DIV/0!
299	010	MS	730	1000	730	120	010MS7301000730120	MS Equip- Social Studies	0.00	0.00	#DIV/0!
300	010	MS	730	1000	730	125	010MS7301000730125	MS Equip- Tech Ed	0.00	0.00	#DIV/0!
301	010	MS	730	2220	730	420	010MS7302220730420	MS Equip- Library/Media	0.00	0.00	#DIV/0!
302	010	NS	100	1000	341	190	010NS1001000341190	NS Police Services	0.00	0.00	#DIV/0!
303	010	NS	100	1000	367	190	010NS1001000367190	NS Co-Curricular (AP)	500.00	500.00	0%
304	010	NS	120	2400	730	800	010NS1202400730800	NS Equipment	0.00	0.00	#DIV/0!
305	010	NS	120	2600	450	800	010NS1202600450800	NS-Bldg related renos/improves	0.00	0.00	#DIV/0!
306	010	NS	130	2400	580	800	010NS1302400580800	NS Mileage reimbursement	0.00	0.00	#DIV/0!
307	010	NS	211	2400	142	800	010NS2112400142800	NS Principal Salary	148,885.03	151,862.73	2%
308	010	NS	211	2400	143	800	010NS2112400143800	NS Asst Principal Salary	139,680.71	0.00	-100%
309	010	NS	213	1000	111	100	010NS2131000111100	NS Teachers Salary	1,459,121.00	1,444,257.08	-1%
310	010	NS	213	1000	115	100	010NS2131000115100	NS Teacher in residence salary	120,821.70	60,400.00	-50%
311	010	NS	213	1000	164	100	010NS2131000164100	NS Cafeteria Teachers	0.00	0.00	#DIV/0!
312	010	NS	213	1000	111	128	010NS2131000111128	Early Childhood Specialist	0.00	0.00	#DIV/0!
313	010	NS	213	1000	110	129	010NS2131000110129	Pre-School Tchr School Readiness Program	50,021.00	51,021.42	2%
314	010	NS	213	1000	111	129	010NS2131000111129	Certified Salary	0.00	0.00	#DIV/0!
315	010	NS	213	1000	111	130	010NS2131000111130	NS K Teacher Salary	441,834.00	460,463.70	4%
316	010	NS	213	1000	111	195	010NS2131000111195	Tchr Special Assignment Extended Day/Yr	170,084.00	40,983.00	-76%
317	010	NS	213	1000	111	196	010NS2131000111196	Alliance Grant Funds	0.00	0.00	#DIV/0!
318	010	NS	213	2220	111	420	010NS2132220111420	NS Library Media Specialist	100,042.00	102,042.84	2%
319	010	NS	213	1000	113	500	010NS2131000113500	NS Building Sub	33,782.40	19,005.00	-44%
320	010	NS	213	1000	121	500	010NS2131000121500	NS Long Term Substitutes	21,643.28	21,643.00	0%
321	010	NS	213	1000	123	500	010NS2131000123500	NS on-call Substitutes	30,925.89	7,466.00	-76%
322	010	NS	213	1000	111	800	010NS2131000111800	NS Teachers in residence	0.00	0.00	#DIV/0!
323	010	NS	214	1000	166	100	010NS2141000166100	NS- Tutor/general	0.00	0.00	#DIV/0!
324	010	DS	214	1000	166	293	010DS2141000166293	ESL Tutors	30,683.84	0.00	-100.0%
325	010	NS	214	1000	194	100	010NS2141000194100	Recess Aides	28,251.75	25,340.00	-10%
326	010	NS	214	1000	195	100	010NS2141000195100	PMH Local match- DO NOT USE	5,000.00	0.00	-100%
327	010	NS	214	1000	112	129	010NS2141000112129	Pre-School Aide School Readiness Program	0.00	0.00	#DIV/0!
328	010	NS	214	1000	193	130	010NS2141000193130	Kindergarten Aides	0.00	0.00	#DIV/0!

329	010	NS	214	2220	175	420	010NS2142220175420	NS Lib/Med Clerical Aides	14,508.58	14,798.75	2%
330	010	NS	214	2400	175	800	010NS2142400175800	NS Clerical Aides	32,311.30	30,925.44	-4%
331	010	NS	215	2400	174	800	010NS2152400174800	NS Admin Asst	56,263.04	59,214.38	5%
332	010	NS	220	1000	642	113	010NS2201000642113	NS Book Adopt./Math	0.00	0.00	#DIV/0!
333	010	NS	220	1000	641	118	010NS2201000641118	NS Book Repair/Read.Lang.	0.00	0.00	#DIV/0!
334	010	NS	230	2220	611	420	010NS2302220611420	NS Library Supplies- Lib/Med	700.00	0.00	-100%
335	010	NS	230	2220	641	420	010NS2302220641420	NS Books/Software- Lib/Med	2,850.00	0.00	-100%
336	010	NS	230	2220	643	420	010NS2302220643420	NS Periodicals/Data- Lib/Med	0.00	0.00	#DIV/0!
337	010	NS	230	2220	810	420	010NS2302220810420	NS Associations- Lib/Med	300.00	0.00	-100%
338	010	NS	231	2230	351	300	010NS2312230351300	NS Tech Instr Software	0.00	0.00	#DIV/0!
339	010	NS	231	2230	351	400	010NS2312230351400	NS Tech Instr Software-PMH	0.00	0.00	#DIV/0!
340	010	NS	231	2220	613	420	010NS2312220613420	NS Tech Supplies- Library/Media	4,900.00	4,900.00	0%
341	010	NS	240	1000	611	100	010NS2401000611100	NS Supplies/Instructional	8,500.00	8,500.00	0%
342	010	NS	240	1000	611	102	010NS2401000611102	NS Supplies/Art	1,500.00	1,500.00	0%
343	010	NS	240	1000	611	107	010NS2401000611107	NS Supplies/ESL	0.00	0.00	#DIV/0!
344	010	NS	240	1000	611	113	010NS2401000611113	NS Supplies/Math	1,000.00	1,000.00	0%
345	010	NS	240	1000	611	114	010NS2401000611114	NS Supplies/Music	750.00	750.00	0%
346	010	NS	240	1000	611	116	010NS2401000611116	NS Supplies/Phys.Ed.	500.00	500.00	0%
347	010	NS	240	1000	611	118	010NS2401000611118	NS Supplies/Read.Lang.	0.00	0.00	#DIV/0!
348	010	NS	240	1000	611	119	010NS2401000611119	NS Supplies/Science	1,700.00	1,700.00	0%
349	010	NS	240	1000	611	120	010NS2401000611120	NS Supplies/Soc.Studies	1,000.00	0.00	-100%
350	010	NS	240	1000	611	123	010NS2401000611123	NS Supplies PMH local match	0.00	0.00	#DIV/0!
351	010	NS	240	1000	611	126	010NS2401000611126	NS Supplies/World Lang.	0.00	0.00	#DIV/0!
352	010	NS	250	2210	610	119	010NS2502210610119	NS Other Supplies-Science	0.00	0.00	#DIV/0!
353	010	NS	250	2213	332	400	010NS2502213332400	NS Building Inservice	0.00	0.00	#DIV/0!
354	010	NS	250	2213	330	800	010NS2502213330800	NS- staff training/CPR course	0.00	0.00	#DIV/0!
355	010	NS	250	2400	610	800	010NS2502400610800	NS Other Supplies	0.00	0.00	#DIV/0!
356	010	NS	250	2400	612	800	010NS2502400612800	NS Office Supplies	3,500.00	3,500.00	0%
357	010	NS	250	2400	810	800	010NS2502400810800	NS Prof Membership- Admin	1,220.00	0.00	-100%
358	010	NS	520	2700	519	190	010NS5202700519190	NS Field Trips	0.00	0.00	#DIV/0!
359	010	NS	721	1000	433	100	010NS7211000433100	NS Ed Equip Repair	0.00	500.00	#DIV/0!
360	010	NS	721	2400	444	800	010NS7212400444800	NS Copier Rental/Copy Costs	15,183.72	15,639.23	3%
361	010	NS	721	2400	532	800	010NS7212400532800	NS Postage Machine Rental	703.32	724.42	3%
362	010	NS	730	1000	730	100	010NS7301000730100	NS-Equipment	0.00	0.00	#DIV/0!
363	010	SS	100	1000	162	190	010SS1001000162190	SS Coaches/Advisors	0.00	0.00	#DIV/0!
364	010	SS	100	1000	167	190	010SS1001000167190	SS Co-Curricular (Salary)	0.00	0.00	#DIV/0!
365	010	SS	100	1000	341	190	010SS1001000341190	SS Police Services	0.00	0.00	#DIV/0!
366	010	SS	100	1000	367	190	010SS1001000367190	SS Co-Curricular (AP)	500.00	0.00	-100%
367	010	SS	100	2700	518	191	010SS1002700518191	SS Athletic/Late Bus	3,800.00	3,800.00	0%
368	010	SS	120	1000	733	100	010SS1201000733100	SS furniture/fixtures	0.00	0.00	#DIV/0!
369	010	SS	120	2400	730	800	010SS1202400730800	SS Equipment	0.00	0.00	#DIV/0!
370	010	SS	130	1000	130	195	010SS1301000130195	SS EDEY Coordinator	0.00	0.00	#DIV/0!
371	010	SS	130	2400	580	800	010SS1302400580800	SS Mileage reimbursement	0.00	0.00	#DIV/0!
372	010	SS	211	2400	142	800	010SS2112400142800	SS Principal Salary	148,885.03	151,862.73	2%
373	010	SS	211	2400	143	800	010SS2112400143800	SS Asst Principal Salary	0.00	0.00	#DIV/0!
374	010	SS	213	1000	111	100	010SS2131000111100	SS Teachers Salary	1,892,353.20	1,862,217.26	-2%
375	010	SS	213	1000	164	100	010SS2131000164100	SS Cafeteria Teachers	0.00	0.00	#DIV/0!

376	010	SS	213	1000	111	195	010SS2131000111195	Tchr Special Assignment Extended Day/Yr	295,610.00	169,386.30	-43%
377	010	SS	213	2220	111	420	010SS2132220111420	SS Library Media Specialist	62,542.00	63,792.84	2%
378	010	SS	213	1000	113	500	010SS2131000113500	SS Building Sub	33,598.80	33,598.80	0%
379	010	SS	213	1000	121	500	010SS2131000121500	SS Long Term Substitutes	8,756.00	10,000.00	14%
380	010	SS	213	1000	123	500	010SS2131000123500	SS on-call Substitutes	16,356.17	4,451.16	-73%
381	010	SS	214	1000	194	100	010SS2141000194100	SS Recess aides	23,543.12	25,340.00	8%
382	010	SS	214	1000	130	195	010SS2141000130195	SS EDEY Coordinator stipend	0.00	0.00	#DIV/0!
383	010	SS	214	2220	175	420	010SS2142220175420	SS Lib/Med Clerical Aides	0.00	0.00	#DIV/0!
384	010	SS	214	2400	175	800	010SS2142400175800	SS Clerical Aides	30,311.30	30,925.44	2%
385	010	SS	215	2400	174	800	010SS2152400174800	SS Admin Asst	57,142.59	53,498.48	-6%
386	010	SS	220	1000	641	100	010SS2201000641100	SS Book Repair & Replace	0.00	0.00	#DIV/0!
387	010	SS	220	1000	641	113	010SS2201000641113	SS Book Repair/Math	0.00	0.00	#DIV/0!
388	010	SS	220	1000	642	113	010SS2201000642113	SS Book Adopt./Math	0.00	0.00	#DIV/0!
389	010	SS	220	1000	641	114	010SS2201000641114	SS Book Repair/Music	0.00	0.00	#DIV/0!
390	010	SS	220	1000	641	118	010SS2201000641118	SS Book Repair/Read.Lang.	0.00	0.00	#DIV/0!
391	010	SS	220	1000	641	119	010SS2201000641119	SS Book Repair/Science	0.00	0.00	#DIV/0!
392	010	SS	220	1000	641	120	010SS2201000641120	SS Book Repair/Soc. Studies	0.00	0.00	#DIV/0!
393	010	SS	220	1000	641	126	010SS2201000641126	SS Book Repair/World Lang.	0.00	0.00	#DIV/0!
394	010	SS	230	2220	611	420	010SS2302220611420	SS Library Supplies-Lib/Med	1,000.00	1,000.00	0%
395	010	SS	230	2220	641	420	010SS2302220641420	SS Books/Software- Lib/Med	700.00	0.00	-100%
396	010	SS	230	2220	643	420	010SS2302220643420	SS Periodicals/Data- Lib/Med	0.00	0.00	#DIV/0!
397	010	SS	230	2220	810	420	010SS2302220810420	SS Associations- Lib/Med	0.00	0.00	#DIV/0!
398	010	SS	231	2230	613	100	010SS2312230613100	SS Tech Supplies- Classroom	500.00	0.00	-100%
399	010	SS	231	2230	613	113	010SS2312230613113	SS Tech Supplies- Math	3,518.00	0.00	-100%
400	010	SS	231	2230	351	300	010SS2312230351300	SS Tech Instr Software	0.00	0.00	#DIV/0!
401	010	SS	231	2230	351	400	010SS2312230351400	SS Tech Instr Software	0.00	0.00	#DIV/0!
402	010	SS	240	1000	611	100	010SS2401000611100	SS Supplies/Instructional	10,000.00	10,000.00	0%
403	010	SS	240	1000	611	102	010SS2401000611102	SS Supplies/Art	500.00	500.00	0%
404	010	SS	240	1000	611	107	010SS2401000611107	SS Supplies/ESL	0.00	0.00	#DIV/0!
405	010	SS	240	1000	611	111	010SS2401000611111	SS Supplies/Health Ed	0.00	0.00	#DIV/0!
406	010	SS	240	1000	611	113	010SS2401000611113	SS Supplies/Math	0.00	4,000.00	#DIV/0!
407	010	SS	240	1000	611	114	010SS2401000611114	SS Supplies/Music	500.00	500.00	0%
408	010	SS	240	1000	611	116	010SS2401000611116	SS Supplies/Phys.Ed.	500.00	500.00	0%
409	010	SS	240	1000	611	118	010SS2401000611118	SS Supplies/Read.Lang.	0.00	0.00	#DIV/0!
410	010	SS	240	1000	611	119	010SS2401000611119	SS Supplies/Science	0.00	3,895.00	#DIV/0!
411	010	SS	240	1000	611	120	010SS2401000611120	SS Supplies/Soc.Studies	0.00	0.00	#DIV/0!
412	010	SS	240	1000	611	126	010SS2401000611126	SS Supplies/World Lang.	0.00	0.00	#DIV/0!
413	010	SS	250	2213	332	400	010SS250221332400	SS Building Inservice	0.00	0.00	#DIV/0!
414	010	SS	250	2400	610	800	010SS2502400610800	SS Other Supplies- Admin.	1,200.00	1,200.00	0%
415	010	SS	250	2400	612	800	010SS2502400612800	SS Office Supplies- Admin.	5,000.00	5,000.00	0%
416	010	SS	250	2400	810	800	010SS2502400810800	SS Prof Membership- Admin.	0.00	0.00	#DIV/0!
417	010	SS	520	2700	519	190	010SS5202700519190	Field Trip Transportation	0.00	0.00	#DIV/0!
418	010	SS	721	1000	433	100	010SS7211000433100	SS Ed Equip Repair	0.00	0.00	#DIV/0!
419	010	SS	721	2400	444	800	010SS7212400444800	SS Copier Rental/Copy Costs	13,368.72	13,769.78	3%
420	010	SS	721	2400	532	800	010SS7212400532800	SS Postage Machine Rental	703.32	724.42	3%
421	010	SS	730	1000	433	100	010SS7301000433100	SS Educ Equip Repair	500.00	500.00	0%
422	010	SS	730	2400	730	800	010SS7302400730800	SS- Equipment	0.00	0.00	#DIV/0!

423	010	RT	100	1200	119	265	010RT1001200119265	Rise and Shine payroll	0.00	0.00	#DIV/0!
424	010	PM	110	1000	174	250	010PM1101000174250	Admin Asst/PMA	0.00	0.00	#DIV/0!
425	010	DS	110	1200	174	260	010DS1101200174260	Dir Spec Services' Admin Asst	155,188.94	154,708.55	-0.3%
426	010	RT	110	1000	174	265	010RT1101000174265	Admin Asst Support	0.00	0.00	#DIV/0!
427	010	RT	110	1200	174	265	010RT1101200174265	Admin Asst/RISE Academy	0.00	0.00	#DIV/0!
428	010	DS	110	1200	111	285	010DS1101200111285	Director Special Services Asst	40,002.00	24,321.02	-39.2%
429	010	DS	110	1200	144	285	010DS1101200144285	Dir Special Services' Salary	153,566.67	156,635.06	2.0%
430	010	NS	120	2600	450	200	010NS1202600450200	NS-bldg renov/improves	0.00	0.00	#DIV/0!
431	010	SS	120	2600	450	200	010SS1202600450200	SS-bldg renov/improves	0.00	0.00	#DIV/0!
432	010	DS	120	1200	733	260	010DS1201200733260	DS- SPED furn/fixtures	0.00	0.00	#DIV/0!
433	010	DS	120	2600	450	260	010DS1202600450260	NS ABA room renovations	0.00	0.00	#DIV/0!
434	010	NS	120	2600	450	260	010NS1202600450260	NS SPED buld improves/renos	0.00	0.00	#DIV/0!
435	010	SS	120	2600	450	260	010SS1202600450260	SS SPED buld improves/renos	0.00	0.00	#DIV/0!
436	010	PM	130	1000	580	250	010PM1301000580250	PMA- Travel expense	0.00	0.00	#DIV/0!
437	010	DS	130	1200	312	260	010DS1301200312260	SE Legal	5,000.00	5,000.00	0.0%
438	010	DS	130	1200	333	260	010DS1301200333260	SE Meetings	1,250.00	1,250.00	0.0%
439	010	DS	130	1200	532	260	010DS1301200532260	SPED/Postage	1,500.00	1,500.00	0.0%
440	010	DS	130	1200	580	260	010DS1301200580260	SE Mileage	3,250.00	3,250.00	0.0%
441	010	DS	130	1200	612	260	010DS1301200612260	SE Office Supplies	2,220.00	2,220.00	0.0%
442	010	DS	130	1200	810	260	010DS1301200810260	SE Memberships	1,577.50	1,577.50	0.0%
443	010	RT	130	1200	580	265	010RT1301200580265	RISE- travel expenses	500.00	500.00	0.0%
444	010	PM	130	1000	130	195	010PM1301000130195	PM EDEY Coordinator	0.00	0.00	#DIV/0!
445	010	DS	140	1200	340	260	010DS1401200340260	SE Pupil Services-In District	219,920.00	109,983.50	-50.0%
446	010	DS	140	1400	111	260	010DS1401400111260	Summer Academy- Psych/Soc worker	0.00	0.00	#DIV/0!
447	010	DS	140	1400	112	260	010DS1401400112260	Summer Academy Para's	25,918.09	29,159.78	12.5%
448	010	DS	140	1400	120	260	010DS1401400120260	Summer Academy-support staff	0.00	1,193.86	#DIV/0!
449	010	DS	140	1400	166	260	010DS1401400166260	Summer Tutors	5,091.73	8,136.76	59.8%
450	010	DS	140	1400	168	260	010DS1401400168260	Summer Academy SpEd Teachers	51,557.50	44,362.00	-14.0%
451	010	DS	140	1400	170	260	010DS1401400170260	Summer Academy- OT/PT-DO NOT USE	0.00	0.00	#DIV/0!
452	010	DS	140	1400	171	260	010DS1401400171260	Summer Academy NurseDO NOT USE	0.00	0.00	#DIV/0!
453	010	DS	140	1400	514	260	010DS1401400514260	Sp Ed Summer Academy Transportation	0.00	0.00	#DIV/0!
454	010	DS	140	2110	168	260	010DS1402110168260	Summer Academy- Social Worker	2,730.02	0.00	-100.0%
455	010	DS	140	2130	168	260	010DS1402130168260	Summer Academy- Nurses	3,871.30	3,871.30	0.0%
456	010	DS	140	2140	167	260	010DS1402140167260	Summer Academy - Psychologist	1,565.75	0.00	-100.0%
457	010	DS	140	2140	168	260	010DS1402140168260	Summer Academy- Psychologist/BCBA	0.00	0.00	#DIV/0!
458	010	DS	140	2140	340	260	010DS1402140340260	SE Evaluations	22,800.00	22,800.00	0.0%
459	010	DS	140	2150	168	260	010DS1402150168260	Summer Academy- Speech and Lang	0.00	0.00	#DIV/0!
460	010	DS	140	2160	168	260	010DS1402160168260	Summer Academy- OT/PT	3,400.87	4,645.95	36.6%
461	010	DS	140	2160	323	260	010DS1402160323260	Contract svcs-Psych/OT/SW	67,488.00	107,136.00	58.7%
462	010	DS	140	1000	320	264	010DS1401000320264	Contracted prof educ services 504	0.00	0.00	#DIV/0!
463	010	RT	140	1200	340	265	010RT1401200340265	RISE-Pupil services	0.00	0.00	#DIV/0!
464	010	RT	140	1200	567	265	010RT1401200567265	RISE- tuitions	5,677.36	5,032.00	-11.4%
465	010	DS	140	1200	560	270	010DS1401200560270	Excess Cost	0.00	-148,612.00	#DIV/0!
466	010	DS	140	1200	561	270	010DS1401200561270	SPED Tuition-Public Schools	327,554.70	380,895.79	16.3%
467	010	DS	140	1200	564	270	010DS1401200564270	SE Tuition-Non-Public School	891,848.05	1,121,083.60	25.7%
468	010	DS	140	2100	323	270	010DS1402100323270	Contracted services -OOD students	69,568.28	71,750.92	3.1%



469	010	DS	140	1200	564	271	010DS1401200564271	SPED Other District Reimbursement	-1,237,621.89	-1,437,621.89	16.2%
470	010	DS	140	1000	562	290	010DS1401000562290	Net Tuitions-Suffield Vo-Ag	228,480.00	167,027.04	-26.9%
471	010	DS	140	1000	563	290	010DS1401000563290	REG Ed Tuition - Outplaced (04)	5,000.00	5,000.00	0.0%
472	010	DS	140	1000	565	290	010DS1401000565290	Net Tuitions-MLC Magnet	86,569.44	91,980.03	6.3%
473	010	DS	140	1000	566	290	010DS1401000566290	Tuitions-Magnet Schools	259,071.78	296,232.12	14.3%
474	010	DS	140	1000	567	290	010DS1401000567290	Tuitions-Asnuntuck	16,000.00	16,000.00	0.0%
475	010	DS	140	1000	568	290	010DS1401000568290	Tuititon – Pathways w/Asnuntuck	0.00	0.00	#DIV/0!
476	010	DS	140	1000	569	290	010DS1401000569290	Tuition – Pathway w/Goodwin College	0.00	0.00	#DIV/0!
477	010	PM	211	2400	146	250	010PM2112400146250	PMA-Dean of Students	0.00	0.00	#DIV/0!
478	010	DS	213	2110	111	210	010DS2132110111210	Social Worker Salary- 20%	63,821.60	65,098.03	2.0%
479	010	DS	213	2140	111	210	010DS2132140111210	Psychologist Salary- 20%	72,253.40	95,040.13	31.5%
480	010	DS	213	2150	111	210	010DS2132150111210	Speech/Language teacher-20%	0.00	33,687.95	#DIV/0!
481	010	PM	213	2110	111	210	010PM2132110111210	PMA-Social worker 20%	12,025.40	17,265.91	43.6%
482	010	DS	213	2212	168	250	010DS2132212168250	PMA salaries-curric writng summer	0.00	0.00	#DIV/0!
483	010	PM	213	1000	111	250	010PM2131000111250	PMA- Teacher salaries	135,061.00	204,258.02	51.2%
484	010	PM	213	1000	123	250	010PM2131000123250	PMA- On call substitutes	0.00	0.00	#DIV/0!
485	010	PM	213	1000	167	250	010PM2131000167250	PMA- Bldg Sub	0.00	0.00	#DIV/0!
486	010	PM	213	1200	111	250	010PM2131200111250	PMA SpEd tchs sal-DO NOT USE	0.00	0.00	#DIV/0!
487	010	DS	213	1200	111	260	010DS2131200111260	SE Teacher Salary	1,632,415.00	1,408,804.54	-13.7%
488	010	DS	213	1200	115	260	010DS2131200115260	Teacher In Residence	0.00	0.00	#DIV/0!
489	010	DS	213	2100	323	260	010DS2132100323260	Contract svcs-Psych/SLP/SW	0.00	0.00	#DIV/0!
490	010	DS	213	2140	111	260	010DS2132140111260	Zero Pay (for payroll purposes)	0.00	0.00	#DIV/0!
491	010	NS	213	1200	111	260	010NS2131200111260	Pre-school SPED tchr salary	0.00	265,518.94	#DIV/0!
492	010	NS	213	1200	115	260	010NS2131200115260	NS Teacher in residence	0.00	0.00	#DIV/0!
493	010	PM	213	1200	111	260	010PM2131200111260	PMA SpEd Teacher Salaries	354,424.00	294,916.68	-16.8%
494	010	RT	213	2140	111	260	010RT2132140111260	RISE- Psychologist salary	32,002.00	32,642.04	2.0%
495	010	DS	213	1200	111	261	010DS2131200111261	ABA Teacher Salary	60,290.00	87,472.14	45.1%
496	010	SU	213	1000	111	263	010SU2131000111263	Teacher salaries - SISU Reg ed	144,166.00	147,049.32	2.0%
497	010	SU	213	1200	111	263	010SU2131200111263	Teacher salaries- SISU Sped	80,426.00	83,140.32	3.4%
498	010	DS	213	1000	111	264	010DS2131000111264	Section 504 Salaries-certified	0.00	0.00	#DIV/0!
499	010	RT	213	1200	111	265	010RT2131200111265	RISE- teacher salaries	169,999.00	278,787.42	64.0%
500	010	RT	213	1200	123	265	010RT2131200123265	RISE- on call substitutes	0.00	0.00	#DIV/0!
501	010	DS	213	1200	111	280	010DS2131200111280	Dir Spec Services Assistant	0.00	0.00	#DIV/0!
502	010	DS	213	2100	323	280	010DS2132100323280	Contr svcs-Psy/SLP/SW DO NOT USE	0.00	0.00	#DIV/0!
503	010	DS	213	2110	111	280	010DS2132110111280	Social Worker Salary	255,286.40	260,392.13	2.0%
504	010	DS	213	2140	111	280	010DS2132140111280	Psychologist Salary	289,013.60	380,160.53	31.5%
505	010	DS	213	2150	111	280	010DS2132150111280	Speech /Language Teacher	165,137.00	134,751.79	-18.4%
506	010	NS	213	1200	111	280	010NS2131200111280	Pre-School SPED tch salDO NOT USE	248,966.66	0.00	-100.0%
507	010	PM	213	2110	111	280	010PM2132110111280	PMA Social Worker salary	53,101.60	49,063.63	-7.6%
508	010	PM	213	2140	111	280	010PM2132140111280	PMA Psychologist salary	16,001.00	32,642.04	104.0%
509	010	DS	213	2100	323	285	010DS2132100323285	Contract svcs-OT/PT/COTA	0.00	0.00	#DIV/0!
510	010	PM	213	2140	111	285	010PM2132140111285	PMA Psych DO NOT USE	0.00	0.00	#DIV/0!

511	010	RT	213	2140	111	285	010RT2132140111285	RISE Psych salary DO NOT USE	0.00	0.00	#DIV/0!
512	010	DS	213	1000	111	290	010DS2131000111290	Reg Ed teacher-Tutor Center	0.00	0.00	#DIV/0!
513	010	DS	214	2160	170	210	010DS2142160170210	OT/PT/Beh analyst/COTA - Salary 15%	35,219.62	31,976.31	-9.2%
514	010	DS	214	1200	112	250	010DS2141200112250	PMA -Para educators	0.00	0.00	#DIV/0!
515	010	PM	214	1000	112	250	010PM2141000112250	PMA-Para-Educ DO NOT USE	0.00	0.00	#DIV/0!
516	010	PM	214	1000	166	250	010PM2141000166250	PMA- Tutors Reg Ed	0.00	0.00	#DIV/0!
517	010	PM	214	1000	323	250	010PM2141000323250	Contract Svcs-Resident Artist	0.00	0.00	#DIV/0!
518	010	PM	214	1200	112	250	010PM2141200112250	PM- Para Educator	56,306.88	57,452.01	2.0%
519	010	PM	214	1200	166	250	010PM2141200166250	PM- Tutor SPED	30,679.50	33,906.73	10.5%
520	010	DS	214	1200	112	260	010DS2141200112260	Para-Educators	894,870.04	844,889.92	-5.6%
521	010	DS	214	1200	122	260	010DS2141200122260	Sub Para-Educators	3,000.00	3,000.00	0.0%
522	010	DS	214	1200	166	260	010DS2141200166260	Sp Ed Tutors	92,636.00	93,895.56	1.4%
523	010	DS	214	1200	172	260	010DS2141200172260	Nurses Aides	18,000.45	26,533.86	47.4%
524	010	DS	214	1200	192	260	010DS2141200192260	SpEd Bus Monitor/Aide	2,100.00	2,100.00	0.0%
525	010	DS	214	1200	320	260	010DS2141200320260	Contract svcs- para educators	0.00	0.00	#DIV/0!
526	010	DS	214	1200	112	261	010DS2141200112261	ABA Support salaries	142,121.88	149,302.50	5.1%
527	010	DS	214	1200	166	261	010DS2141200166261	ABA Tutor	0.00	32,163.12	#DIV/0!
528	010	RT	214	1200	166	261	010RT2141200166261	ABA Tutor	0.00	0.00	#DIV/0!
529	010	SU	214	1000	166	263	010SU2141000166263	Tutors- SISU Reg ed	0.00	0.00	#DIV/0!
530	010	SU	214	1200	166	263	010SU2141200166263	Tutors- SISU Sped	37,071.06	39,254.28	5.9%
531	010	RT	214	1200	112	265	010RT2141200112265	RISE- support salaries	145,223.12	164,258.12	13.1%
532	010	RT	214	1200	166	265	010RT2141200166265	RISE--Tutor	0.00	0.00	#DIV/0!
533	010	DS	214	2160	170	285	010DS2142160170285	OT/PT/Behavior Analyst/COTA	173,775.89	181,199.10	4.3%
534	010	DS	214	1000	166	290	010DS2141000166290	Reg Ed tutor-Tutor Center	0.00	0.00	#DIV/0!
535	010	DS	214	1000	166	292	010DS2141000166292	Homebound/Short term Tutors	2,000.00	2,000.00	0.0%
536	010	MS	214	1000	166	294	010MS2141000166294	MS Remedial Math Tutor	0.00	0.00	#DIV/0!
537	010	NS	214	1000	166	294	010NS2141000166294	NS Remedial Math Tutor	0.00	0.00	#DIV/0!
538	010	SS	214	1000	166	294	010SS2141000166294	SS Remedial Tutor Reg Ed	0.00	0.00	#DIV/0!
539	010	PM	214	1000	130	195	010PM2141000130195	PMA EDEY Coordinator	0.00	0.00	#DIV/0!
540	010	PM	214	2400	175	800	010PM2142400175800	SPED Clerical Aide	0.00	0.00	#DIV/0!
541	010	PM	220	1000	641	250	010PM2201000641250	PMA- Textbooks repair/repl	0.00	0.00	#DIV/0!
542	010	DS	220	1200	641	260	010DS2201200641260	DS Sped Textbook Repair	0.00	0.00	#DIV/0!
543	010	HS	220	1200	641	260	010HS2201200641260	HS Sped Textbook Repair	0.00	0.00	#DIV/0!
544	010	MS	220	1200	641	260	010MS2201200641260	MS Book Repair/Spec.Ed.	0.00	0.00	#DIV/0!
545	010	NS	220	1200	641	260	010NS2201200641260	NS Sped Textbook Repair	0.00	0.00	#DIV/0!
546	010	SS	220	1200	641	260	010SS2201200641260	SS Sped Textbook Repair	0.00	0.00	#DIV/0!
547	010	PM	231	1000	613	250	010PM2311000613250	PMA- Technology supplies	0.00	0.00	#DIV/0!
548	010	DS	231	1200	613	260	010DS2311200613260	SE Computer Software	1,985.00	1,985.00	0.0%
549	010	DS	231	1200	734	260	010DS2311200734260	SPED tech equipment	0.00	0.00	#DIV/0!
550	010	DS	231	2230	730	260	010DS2312230730260	SE Assistive Technology Equipment	2,000.00	0.00	-100.0%
551	010	MS	231	2230	613	260	010MS2312230613260	MS Tech Supplies- SpEd	0.00	0.00	#DIV/0!
552	010	RT	231	1200	613	265	010RT2311200613265	RISE- technology supplies	1,000.00	1,000.00	0.0%
553	010	PM	231	2230	351	400	010PM2312230351400	PM Tech instr software	10,272.00	0.00	-100.0%
554	010	DS	240	1400	611	210	010DS2401400611210	Instr supplies-summer DO NOT USE	0.00	0.00	#DIV/0!
555	010	PM	240	1000	611	250	010PM2401000611250	PMA- Teaching supplies	5,000.00	5,000.00	0.0%
556	010	DS	240	1200	611	260	010DS2401200611260	SE Supplies	8,000.00	8,000.00	0.0%

557	010	DS	240	1400	611	260	010DS2401400611260	SpEd Summer Supplies	750.00	750.00	0.0%
558	010	HS	240	1200	611	260	010HS2401200611260	HS Supplies/Spec Ed	0.00	0.00	#DIV/0!
559	010	MS	240	1200	611	260	010MS2401200611260	MS Supplies/Spec.Ed.	0.00	0.00	#DIV/0!
560	010	NS	240	1200	611	260	010NS2401200611260	NS Supplies/Spec. Ed	0.00	0.00	#DIV/0!
561	010	DS	240	1200	611	261	010DS2401200611261	ABA SE Teaching supplies	2,500.00	2,500.00	0.0%
562	010	SU	240	1200	611	263	010SU2401200611263	SISU- educational supplies	1,250.00	1,250.00	0.0%
563	010	RT	240	1200	611	265	010RT2401200611265	RISE- instructional supplies	3,500.00	3,500.00	0.0%
564	010	MS	240	2150	611	280	010MS2402150611280	MS Supplies/Speech/Lang	0.00	0.00	#DIV/0!
565	010	SS	240	1000	611	280	010SS2401000611280	SS Supplies/Soc. Work	0.00	0.00	#DIV/0!
566	010	SS	240	2110	611	280	010SS2402110611280	SS Supplies/Soc.Work	0.00	0.00	#DIV/0!
567	010	SS	240	2150	611	280	010SS2402150611280	SS Supplies/Speech/Lang	0.00	0.00	#DIV/0!
568	010	DS	240	1000	611	281	010DS2401000611281	DS Supplies- TAG	0.00	0.00	#DIV/0!
569	010	SS	240	1000	611	281	010SS2401000611281	SS Supplies/Enrichment Program	0.00	0.00	#DIV/0!
570	010	NS	240	2160	611	285	010NS2402160611285	NS Supplies/OT/PT	0.00	0.00	#DIV/0!
571	010	SS	240	2160	611	285	010SS2402160611285	SS Supplies/OT/PT	0.00	0.00	#DIV/0!
572	010	DS	250	1200	733	200	010DS2501200733200	SPED furn/fixt/storage	0.00	0.00	#DIV/0!
573	010	PM	250	2213	332	250	010PM2502213332250	PMA-Building in service	7,200.00	0.00	-100.0%
574	010	PM	250	2213	611	250	010PM2502213611250	PMA- office supplies	750.00	750.00	0.0%
575	010	DS	250	1200	602	260	010DS2501200602260	Related services supplies	0.00	0.00	#DIV/0!
576	010	DS	250	1200	733	260	010DS2501200733260	RISE furn/fixtures	0.00	0.00	#DIV/0!
577	010	DS	250	2213	100	260	010DS2502213100260	SPED-other salary payments	0.00	0.00	#DIV/0!
578	010	DS	250	2213	332	260	010DS2502213332260	SE Building Inservice	10,020.00	5,000.00	-50.1%
579	010	SU	250	1200	601	263	010SU2501200601263	SISU- uniform reimb	0.00	600.00	#DIV/0!
580	010	MS	250	1200	810	260	010MS2501200810260	SPED dues, fees. memberships	0.00	0.00	#DIV/0!
581	010	MS	250	2210	810	260	010MS2502210810260	SpEd Dues, Fees, Memberships	0.00	0.00	#DIV/0!
582	010	RT	250	1200	810	260	010RT2501200810260	RISE dues/fees	11,596.20	15,120.00	30.4%
583	010	RT	250	2400	733	260	010RT2502400733260	RISE- furniture/fixtures	0.00	0.00	#DIV/0!
584	010	DS	250	2213	332	261	010DS2502213332261	ABA SE Building In Service	1,000.00	0.00	-100.0%
585	010	SU	250	2213	330	263	010SU2502213330263	SISU- prof development	3,700.00	0.00	-100.0%
586	010	RT	250	2213	332	265	010RT2502213332265	RISE- In Service	0.00	0.00	#DIV/0!
587	010	RT	250	2400	610	800	010RT2502400610800	RISE-other suppl admin	0.00	0.00	#DIV/0!
588	010	RT	250	2400	733	800	010RT2502400733800	RISE-furn/fixtures	0.00	0.00	#DIV/0!
589	010	DS	300	2130	124	210	010DS3002130124210	Nurse Subs	0.00	0.00	#DIV/0!
590	010	DS	300	2130	171	210	010DS3002130171210	Nurse Salary-RN	225,059.64	231,616.44	2.9%
591	010	DS	300	2130	172	210	010DS3002130172210	LPN	85,951.54	87,670.58	2.0%
592	010	DS	300	2130	330	210	010DS3002130330210	Nurse Prof Expenses	1,000.00	400.00	-60.0%
593	010	DS	300	2130	340	210	010DS3002130340210	Health Officer Services (AP)	10,500.00	10,200.00	-2.9%
594	010	DS	300	2130	531	210	010DS3002130531210	Nurse- cell phone service	780.00	608.88	-21.9%
595	010	DS	300	2130	601	210	010DS3002130601210	Nurses-uniform reimb	0.00	700.00	#DIV/0!
596	010	DS	300	2130	610	210	010DS3002130610210	Health Supplies	0.00	0.00	#DIV/0!
597	010	DS	300	2130	612	210	010DS3002130612210	Nurse Office Supplies	700.00	700.00	0.0%
598	010	DS	300	2130	650	210	010DS3002130650210	Health- software	0.00	0.00	#DIV/0!
599	010	DS	300	2130	730	210	010DS3002130730210	Health -equipment	0.00	0.00	#DIV/0!
600	010	DS	300	2130	733	210	010DS3002130733210	Health -furniture/fixtures	0.00	0.00	#DIV/0!
601	010	PM	520	2700	510	250	010PM5202700510250	PMA - transportation reg ed	29,435.76	29,853.22	1.4%

602	010	DS	520	2700	511	260	010DS5202700511260	SE Transportation	410,945.09	519,442.24	26.4%
603	010	RT	520	2700	511	265	010RT5202700511265	RISE- Pupil transportation	33,177.08	49,024.77	47.8%
604	010	DS	520	2700	512	290	010DS5202700512290	Vo-Ag Transportation	58,567.61	58,829.68	0.4%
605	010	DS	520	2700	513	290	010DS5202700513290	Vo-Tech Transportation	58,247.57	58,829.68	1.0%
606	010	DS	520	2700	515	290	010DS5202700515290	Asnuntuck Welding transportation	25,340.00	11,815.68	-53.4%
607	010	DS	520	2700	516	290	010DS5202700516290	Magnet School Transportation	0.00	0.00	#DIV/0!
608	010	PM	610	2600	188	700	010PM6102600188700	PMA Housekeeper Salaries	11,074.72	11,294.40	2.0%
609	010	SU	610	2600	188	263	010SU6102600188263	SISU Housekeeper Salaries	5,537.36	0.00	-100.0%
610	010	RT	610	2600	188	285	010RT6102600188285	RISE Housekeeper	5,537.36	5,647.20	2.0%
611	010	RT	620	2620	466	265	010RT6202620466265	RISE- Glass maintenance	0.00	0.00	#DIV/0!
612	010	RT	620	2630	423	265	010RT6202630423265	RISE-Grounds Maint	500.00	500.00	0.0%
613	010	PM	640	2610	531	250	010PM6402610531250	PMA- Telephone	1,560.00	669.36	-57.1%
614	010	DS	640	2610	531	260	010DS6402610531260	Sp Ed- Telephone	1,560.00	1,337.76	-14.2%
615	010	SU	640	2610	531	263	010SU6402610531263	SISU telephone	3,900.00	2,469.12	-36.7%
616	010	RT	640	1200	531	265	010RT6401200531265	RISE- internet/fire alarm	3,500.00	3,500.00	0.0%
617	010	RT	640	2610	410	265	010RT6402610410265	RISE Water	2,720.00	2,720.00	0.0%
618	010	RT	640	2610	411	265	010RT6402610411265	RISE Sewer	500.00	500.00	0.0%
619	010	RT	640	2610	531	265	010RT6402610531265	RISE Phone	1,560.00	1,835.04	17.6%
620	010	RT	640	2610	621	265	010RT6402610621265	RISE Natural Gas	4,600.00	6,000.00	30.4%
621	010	RT	640	2610	622	265	010RT6402610622265	RISE Electricity	14,700.00	14,700.00	0.0%
622	010	RT	640	2610	624	265	010RT6402610624265	RISE Oil	0.00	0.00	#DIV/0!
623	010	PM	720	2650	431	250	010PM7202650431250	PMA Vehicle maintenance	1,000.00	1,000.00	0.0%
624	010	DS	720	2650	439	265	010DS7202650439265	RISE- vehicle gasoline	4,000.00	4,000.00	0.0%
625	010	RT	720	2650	431	265	010RT7202650431265	RT Vehicle Maintenance	2,000.00	2,000.00	0.0%
626	010	PM	721	2500	444	250	010PM7212500444250	PM copier rental	0.00	0.00	#DIV/0!
627	010	DS	721	1200	433	260	010DS7211200433260	SE Ed Equip Repair	0.00	0.00	#DIV/0!
628	010	DS	721	1200	444	260	010DS7211200444260	Spec Svcs Copier Rental/Copy Costs	6,440.00	6,633.20	3.0%
629	010	DS	721	1200	532	260	010DS7211200532260	Spec Svcs postage machine rental	1,764.12	1,817.04	3.0%
630	010	PM	721	2400	444	800	010PM7212400444800	PMA copier rental	0.00	0.00	#DIV/0!
631	010	RT	729	2620	448	265	010RT7292620448265	RISE Lease	65,644.24	67,548.29	2.9%
632	010	DS	729	2620	448	290	010DS7292620448290	Tutoring Center Rental	0.00	0.00	#DIV/0!
633	010	MS	730	1000	730	210	010MS7301000730210	Equipment- SPED	0.00	0.00	#DIV/0!
634	010	MS	730	1000	730	260	010MS7301000730260	MS Equip Sped Ed	0.00	0.00	#DIV/0!
635	010	RT	820	2660	520	265	010RT8202660520265	RISE Property Insurance	7,019.45	0.00	-100.0%
636	010	SU	520	2700	511	263	010SU5202700511263	SISU Transportation	0.00	40,363.00	#DIV/0!
637	010	DS	520	2700	510	210	010DS5202700510210	Reg Transportation - Spec Svcs	0.00	50,816.28	#DIV/0!
638	010	DS	213	1200	121	500	010DS2131200121500	SE Long Term Substitutes	0.00	0.00	#DIV/0!
639	010	DS	213	1200	123	500	010DS2131200123500	SE on-call Substitutes	0.00	0.00	#DIV/0!
640	010	DS	110	2213	119	800	010DS1102213119800	District wide Security/Compliance	8,835.70	8,835.70	0.0%
641	010	DS	130	2140	100	800	010DS1302140100800	Contingency NCSP Payments	2,500.00	2,000.00	-20.0%
642	010	DS	120	1000	733	100	010DS1201000733100	DS furniture/fixtures	0.00	0.00	#DIV/0!
643	010	DS	130	2500	333	400	010DS1302500333400	Prof Devel Conferences	0.00	0.00	#DIV/0!
644	010	DS	130	2500	810	400	010DS1302500810400	CIA Memberships	0.00	0.00	#DIV/0!
645	010	DS	130	2570	540	500	010DS1302570540500	Advertising/Employee Search	0.00	0.00	#DIV/0!
646	010	DS	213	2212	168	400	010DS2132212168400	Curriculum Devel-Summer Work	0.00	0.00	#DIV/0!
647	010	DS	250	2213	331	400	010DS2502213331400	DS Administrative Prof Devel	0.00	0.00	#DIV/0!

648	010	DS	250	2213	332	400	010DS2502213332400	DS Instructional Prof Devel	0.00	0.00	#DIV/0!
649	010	DS	214	2580	176	800	010DS2142580176800	Technology Support	275,166.79	280,150.31	2%
650	010	DS	231	1000	650	100	010DS2311000650100	DS- student instr software	0.00	0.00	#DIV/0!
651	010	DS	231	1000	734	100	010DS2311000734100	DS- Technology equipmt	0.00	0.00	#DIV/0!
652	010	DS	231	2230	351	100	010DS2312230351100	DS iPad & Google Apps	0.00	4,000.00	#DIV/0!
653	010	DS	231	2230	350	300	010DS2312230350300	DS Technology Software/Supplies	0.00	167,783.11	#DIV/0!
654	010	DS	231	2230	350	400	010DS2312230350400	DS Admin Software/Support	0.00	0.00	#DIV/0!
655	010	DS	231	2230	351	400	010DS2312230351400	DS Tech Instr Software	0.00	0.00	#DIV/0!
656	010	DS	231	2240	168	400	010DS2312240168400	DS Academic Assessment	0.00	0.00	#DIV/0!
657	010	DS	231	2130	734	800	010DS2312130734800	Nurses- Technology equipmt	0.00	0.00	#DIV/0!
658	010	DS	231	2230	610	800	010DS2312230610800	DS Printer Agrmt/Rep/Maint	18,000.00	18,000.00	0%
659	010	DS	231	2300	734	800	010DS2312300734800	Admin- Technology equipmt	0.00	0.00	#DIV/0!
660	010	DS	231	2500	734	800	010DS2312500734800	Other technol eqmnt	0.00	0.00	#DIV/0!
661	010	DS	721	2230	432	300	010DS7212230432300	DS Tech Equip/Supplies/Repair	0.00	0.00	#DIV/0!
662	010	DS	721	2230	432	400	010DS7212230432400	Tech Equip/Supplies/Repair	0.00	0.00	#DIV/0!
663	010	DS	721	2300	432	800	010DS7212300432800	DS Technology/General Administration	0.00	0.00	#DIV/0!
664	010	DS	730	1000	744	300	010DS7301000744300	Student Issued Technology	0.00	0.00	#DIV/0!
665	010	DS	730	1000	744	301	010DS7301000744301	Technologu- Admin	0.00	0.00	#DIV/0!
666	010	MS	120	2600	450	700	010MS1202600450700	MS improves/renovations	0.00	0.00	#DIV/0!
667	010	NS	120	2600	450	700	010NS1202600450700	NS bldg renos/improves	0.00	0.00	#DIV/0!
668	010	DS	610	2600	145	700	010DS6102600145700	Maint/Facility Supervisor	95,000.00	96,900.00	2%
669	010	DS	610	2600	186	700	010DS6102600186700	DS Custodial Overtime	0.00	0.00	#DIV/0!
670	010	DS	610	2600	187	700	010DS6102600187700	DS Custodial Salary	213,086.86	211,875.21	-1%
671	010	DS	610	2600	188	700	010DS6102600188700	DS Pool/Subs Housekeepers	11,074.75	11,015.08	-1%
672	010	DS	610	2600	189	700	010DS6102600189700	Custodial Special Projects	0.00	0.00	#DIV/0!
673	010	DS	610	2600	200	700	010DS6102600200700	Trade License Stipend	9,000.00	9,000.00	0%
674	010	DS	610	2620	188	700	010DS6102620188700	DS Seasonal Housekeeper Hours	0.00	0.00	#DIV/0!
675	010	HS	610	2600	187	700	010HS6102600187700	HS Custodian Salary	324,447.64	380,710.89	17%
676	010	HS	610	2600	188	700	010HS6102600188700	HS Housekeeper Salary	64,001.02	76,314.75	19%
677	010	MS	610	2600	187	700	010MS6102600187700	MS Custodian Salary	198,323.25	136,241.16	-31%
678	010	MS	610	2600	188	700	010MS6102600188700	MS Housekeeper Salary	47,523.79	42,478.68	-11%
679	010	NS	610	2600	187	700	010NS6102600187700	NS Custodian Salary	68,706.06	70,053.24	2%
680	010	NS	610	2600	188	700	010NS6102600188700	NS Housekeeper Salary	48,299.01	55,075.41	14%
681	010	PM	610	2600	188	700	010PM6102600188700	PMA- Housekeeper salaries		0.00	#DIV/0!
682	010	RT	610	2600	188	700	010RT6102600188700	RISE Housekeeper Salary		0.00	#DIV/0!
683	010	SS	610	2600	187	700	010SS6102600187700	SS Custodian Salary	68,919.03	70,270.39	2%
684	010	SS	610	2600	188	700	010SS6102600188700	SS Housekeeper Salary	37,224.26	44,060.33	18%
685	010	DS	610	2620	119	700	010DS6102620119700	DS - Other maint salary/Mail		5,648.76	#DIV/0!
686	010	DS	610	2600	188	701	010DS6102600188701	Credit Suffield Swim Team	-20,000.00	-20,000.00	0%
687	010	DS	620	2600	601	700	010DS6202600601700	DS Uniforms	9,500.00	9,500.00	0%
688	010	DS	620	2610	620	700	010DS6202610620700	DS Energy Managment	16,750.00	17,600.00	5%
689	010	DS	620	2620	421	700	010DS6202620421700	DS Refuse Removal	47,000.00	48,000.00	2%
690	010	DS	620	2620	422	700	010DS6202620422700	DS Exterminator	4,100.00	4,250.00	4%
691	010	DS	620	2620	424	700	010DS6202620424700	DS Mop Service	0.00	0.00	#DIV/0!
692	010	DS	620	2620	425	700	010DS6202620425700	DS Window Cleaning	0.00	0.00	#DIV/0!
693	010	DS	620	2620	435	700	010DS6202620435700	Auditorium/Gym	0.00	0.00	#DIV/0!
694	010	DS	620	2620	460	700	010DS6202620460700	DS Roof Maintenance	15,000.00	15,000.00	0%

695	010	DS	620	2620	463	700	010DS6202620463700	DS HVAC	0.00	0.00	#DIV/0!
696	010	DS	620	2620	464	700	010DS6202620464700	DS Emergency Lighting	7,500.00	7,650.00	2%
697	010	DS	620	2620	465	700	010DS6202620465700	DS Electrical Repair	8,000.00	8,000.00	0%
698	010	DS	620	2620	466	700	010DS6202620466700	DS Glass Maintenance	4,700.00	4,700.00	0%
699	010	DS	620	2620	467	700	010DS6202620467700	DS Door Maintenance	0.00	37,000.00	#DIV/0!
700	010	DS	620	2620	468	700	010DS6202620468700	DS Elevator	32,000.00	32,000.00	0%
701	010	DS	620	2620	469	700	010DS6202620469700	DS Plumbing Services	10,000.00	10,000.00	0%
702	010	DS	620	2620	662	700	010DS6202620662700	Boiler Water Treat	12,000.00	13,000.00	8%
703	010	DS	620	2630	423	700	010DS6202630423700	Grounds Maint Service	25,166.00	30,000.00	19%
704	010	DS	620	2630	438	700	010DS6202630438700	Paving Maint/Repair	2,000.00	2,500.00	25%
705	010	DS	620	2640	434	700	010DS6202640434700	DS Major Equip Repair	2,500.00	5,000.00	100%
706	010	DS	620	2655	455	700	010DS6202655455700	DS Security Enhancements	10,000.00	12,000.00	20%
707	010	DS	620	2660	470	700	010DS6202660470700	DS Security System	20,000.00	25,000.00	25%
708	010	DS	620	2670	332	700	010DS6202670332700	DS Maintenance training costs	0.00	0.00	#DIV/0!
709	010	DS	620	2670	492	700	010DS6202670492700	DS Safety related	0.00	0.00	#DIV/0!
710	010	HS	620	2620	462	700	010HS6202620462700	HS Boiler Maintenance	15,000.00	15,000.00	0%
711	010	HS	620	2620	490	700	010HS6202620490700	HS Misc Services	7,000.00	7,000.00	0%
712	010	HS	620	2670	492	700	010HS6202670492700	HS NFPA Inspection	4,000.00	4,200.00	5%
713	010	MS	620	2620	462	700	010MS6202620462700	MS Boiler Maintenance	4,000.00	4,635.00	16%
714	010	MS	620	2620	490	700	010MS6202620490700	MS Misc Services	3,000.00	3,000.00	0%
715	010	MS	620	2670	492	700	010MS6202670492700	MS NFPA Inspection	3,350.00	3,525.00	5%
716	010	NS	620	2620	462	700	010NS6202620462700	NS Boiler Maintenance	3,000.00	3,000.00	0%
717	010	NS	620	2620	490	700	010NS6202620490700	NS Misc Services	2,500.00	2,500.00	0%
718	010	NS	620	2670	492	700	010NS6202670492700	NS NFPA Inspection	1,850.00	1,950.00	5%
719	010	SS	620	2620	462	700	010SS6202620462700	SS Boiler Maintenance	6,000.00	4,635.00	-23%
720	010	SS	620	2620	490	700	010SS6202620490700	SS Misc Services	2,500.00	2,500.00	0%
721	010	SS	620	2670	492	700	010SS6202670492700	SS NFPA Inspection	1,500.00	1,950.00	30%
722	010	DS	640	2610	531	700	010DS6402610531700	DS Telephone	34,500.00	36,500.00	6%
723	010	DS	640	2610	626	700	010DS6402610626700	Gasoline/Fuel	11,000.00	12,000.00	9%
724	010	HS	640	2610	410	700	010HS6402610410700	HS Water	12,000.00	12,000.00	0%
725	010	HS	640	2610	411	700	010HS6402610411700	HS Sewer	8,000.00	8,700.00	9%
726	010	HS	640	2610	621	700	010HS6402610621700	HS Natural Gas	109,000.00	135,000.00	24%
727	010	HS	640	2610	622	700	010HS6402610622700	HS Electricity	227,285.64	218,774.02	-4%
728	010	HS	640	2610	624	700	010HS6402610624700	HS Oil	8,500.00	6,500.00	-24%
729	010	MS	640	2610	410	700	010MS6402610410700	MS Water	5,810.00	6,600.00	14%
730	010	MS	640	2610	411	700	010MS6402610411700	MS Sewer	3,400.00	3,750.00	10%
731	010	MS	640	2610	621	700	010MS6402610621700	MS Natural Gas	68,000.00	85,000.00	25%
732	010	MS	640	2610	622	700	010MS6402610622700	MS Electricity	91,248.48	78,065.88	-14%
733	010	MS	640	2610	624	700	010MS6402610624700	MS Oil	3,800.00	5,700.00	50%
734	010	NS	640	2610	410	700	010NS6402610410700	NS Water	5,500.00	5,500.00	0%
735	010	NS	640	2610	411	700	010NS6402610411700	NS Sewer	4,500.00	5,000.00	11%
736	010	NS	640	2610	621	700	010NS6402610621700	NS Natural Gas	32,000.00	38,400.00	20%
737	010	NS	640	2610	622	700	010NS6402610622700	NS Electricity	70,945.68	65,435.86	-8%
738	010	NS	640	2610	624	700	010NS6402610624700	NS Oil	2,000.00	2,000.00	0%
739	010	SS	640	2610	410	700	010SS6402610410700	SS Water	5,600.00	5,865.00	5%
740	010	SS	640	2610	411	700	010SS6402610411700	SS Sewer	3,650.00	3,670.00	1%
741	010	SS	640	2610	621	700	010SS6402610621700	SS Natural Gas	35,000.00	41,863.00	20%

742	010	SS	640	2610	622	700	010SS6402610622700	SS Electricity	49,140.30	46,701.55	-5%
743	010	SS	640	2610	624	700	010SS6402610624700	SS Oil	7,500.00	5,000.00	-33%
744	010	DS	650	2620	611	700	010DS6502620611700	DS Hygiene supplies	0.00	0.00	#DIV/0!
745	010	DS	650	2620	614	700	010DS6502620614700	DS Custodial Supplies	0.00	0.00	#DIV/0!
746	010	DS	720	2620	461	700	010DS7202620461700	DS Telephone Repair	12,000.00	10,000.00	-17%
747	010	DS	720	2620	469	700	010DS7202620469700	DS Plumbing Repair	10,750.00	0.00	-100%
748	010	DS	720	2620	660	700	010DS7202620660700	Carpentry Repair Supplies	2,000.00	2,000.00	0%
749	010	DS	720	2620	663	700	010DS7202620663700	HVAC Supplies	0.00	0.00	#DIV/0!
750	010	DS	720	2620	665	700	010DS7202620665700	DS Electrical Supplies	14,200.00	14,200.00	0%
751	010	DS	720	2620	673	700	010DS7202620673700	Interior Paint/Renovations	0.00	7,000.00	#DIV/0!
752	010	DS	720	2630	423	700	010DS7202630423700	Storm Clean Up	0.00	0.00	#DIV/0!
753	010	DS	720	2630	435	700	010DS7202630435700	DS Backstop Repair	1,500.00	1,500.00	0%
754	010	DS	720	2630	437	700	010DS7202630437700	DS Fence Repair	4,000.00	4,000.00	0%
755	010	DS	720	2630	671	700	010DS7202630671700	DS Grounds/Fertilizer	16,200.00	18,000.00	11%
756	010	DS	720	2630	672	700	010DS7202630672700	DS Irrigation Parts	3,000.00	3,000.00	0%
757	010	DS	720	2630	673	700	010DS7202630673700	DS Grounds/Paint	7,500.00	7,500.00	0%
758	010	DS	720	2640	433	700	010DS7202640433700	DS Small Equipment Repair	3,250.00	3,250.00	0%
759	010	DS	720	2640	660	700	010DS7202640660700	DS Repair Supplies	35,500.00	35,500.00	0%
760	010	DS	720	2650	431	700	010DS7202650431700	DS Vehicle	21,000.00	21,000.00	0%
761	010	HS	720	2620	668	700	010HS7202620668700	HS Pool Supplies	0.00	10,000.00	#DIV/0!
762	010	PM	720	2650	431	700	010PM7202650431700	PMA Vehicle maintenance	0.00	0.00	#DIV/0!
763	010	DS	100	1000	163	190	010DS1001000163190	Supervisors/Chaperones	0.00	0.00	
764	010	DS	100	1000	341	192	010DS1001000341192	DS Security Enhancement Personnel	0.00	0.00	#DIV/0!
765	010	DS	110	2200	144	400	010DS1102200144400	Dir Curr, Instr, Assmt	0.00	0.00	#DIV/0!
766	010	DS	110	2300	131	600	010DS1102300131600	Dir Adult Education	3,857.87	3,857.87	0%
767	010	DS	110	2310	175	800	010DS1102310175800	BOE Clerk Salary	4,263.59	4,348.86	2%
768	010	DS	110	2320	141	800	010DS1102320141800	Superintendent Salary	200,340.00	209,100.00	4%
769	010	DS	110	2320	147	800	010DS1102320147800	Performance Based Annuity	5,000.00	10,000.00	100%
770	010	DS	110	2320	148	800	010DS1102320148800	Car allowance-Superintendent	2,500.00	2,500.00	0%
771	010	DS	110	2320	174	800	010DS1102320174800	Exec Assist To Superin Salary	74,419.00	79,523.19	7%
772	010	DS	110	2321	139	800	010DS1102321139800	Asst Superintendent Curr & Assmt	162,250.00	0.00	-100%
773	010	DS	110	2322	117	800	010DS1102322117800	Director-Office of Partnerships	0.00	0.00	#DIV/0!
774	010	DS	110	2322	119	800	010DS1102322119800	Coordinator -Office of Partnerships	9,718.00	0.00	-100%
775	010	DS	110	2500	119	800	010DS1102500119800	Contingency hold for Salary Incr	51,513.00	50,000.00	-3%
776	010	DS	110	2500	126	800	010DS1102500126800	Child care provider-Salaries	0.00	0.00	#DIV/0!
777	010	DS	110	2510	145	800	010DS1102510145800	Business Manager Salary	127,500.00	130,050.00	2%
778	010	DS	110	2510	173	800	010DS1102510173800	Bookkeepers Salaries	114,285.19	120,210.08	5%
779	010	DS	110	2510	174	800	010DS1102510174800	Staff Accountant	48,228.89	49,193.47	2%
780	010	DS	110	2510	175	800	010DS1102510175800	Special Ed Admin Asst PMA/RISE	0.00	0.00	#DIV/0!
781	010	DS	110	2570	117	800	010DS1102570117800	Community Engagement Co-ordinator	0.00	0.00	#DIV/0!
782	010	DS	110	2570	145	800	010DS1102570145800	Dir Human Resource	94,106.00	97,379.93	3%
783	010	DS	110	2570	174	800	010DS1102570174800	Human Resource Specialist	50,000.00	53,031.02	6%
784	010	DS	110	2570	175	800	010DS1102570175800	Cler Aides/Receptionist	0.00	0.00	#DIV/0!
785	010	DS	120	1000	733	100	010DS1201000733100	DS furniture/fixtures	0.00	0.00	#DIV/0!
786	010	DS	120	1000	733	800	010DS1201000733800	Furniture, fixtures,storage	0.00	0.00	#DIV/0!
787	010	DS	120	2500	730	800	010DS1202500730800	DS Capital Imp & equipmt	0.00	0.00	#DIV/0!
788	010	DS	120	4601	700	800	010DS1204601700800	DS Site improvements	0.00	0.00	#DIV/0!

789	010	DS	130	2212	550	400	010DS1302212550400	Printing/Curriculum Guides	0.00	0.00	#DIV/0!
790	010	DS	130	2500	333	400	010DS1302500333400	Prof Devel Conferences	0.00	0.00	#DIV/0!
791	010	DS	130	2500	810	400	010DS1302500810400	CIA Memberships	0.00	0.00	#DIV/0!
792	010	DS	130	2500	810	500	010DS1302500810500	Human Resources Dues/Fees	27,855.00	27,855.00	0%
793	010	DS	130	2570	540	500	010DS1302570540500	Advertising/Employee Search	0.00	500.00	#DIV/0!
794	010	DS	130	2570	550	500	010DS1302570550500	Human Resources Printing	0.00	0.00	#DIV/0!
795	010	DS	130	2570	600	500	010DS1302570600500	Convocation/Empl Rec/Orientation	7,000.00	5,000.00	-29%
796	010	DS	130	2300	610	600	010DS1302300610600	Adult Education Supplies	1,000.00	1,000.00	0%
797	010	DS	130	2200	550	800	010DS1302200550800	DS Central Office Printing	0.00	0.00	#DIV/0!
798	010	DS	130	2310	311	800	010DS1302310311800	Auditing	13,775.00	16,700.00	21%
799	010	DS	130	2310	312	800	010DS1302310312800	Legal	39,500.00	52,000.00	32%
800	010	DS	130	2310	600	800	010DS1302310600800	BOE General	12,000.00	12,000.00	0%
801	010	DS	130	2320	333	800	010DS1302320333800	Meetings- Superintendent	3,000.00	3,000.00	0%
802	010	DS	130	2320	580	800	010DS1302320580800	Mileage- Superintendent	0.00	0.00	#DIV/0!
803	010	DS	130	2320	610	800	010DS1302320610800	Superintendent General	750.00	750.00	0%
804	010	DS	130	2500	350	800	010DS1302500350800	District Financial System	23,000.00	23,460.00	2%
805	010	DS	130	2500	532	800	010DS1302500532800	DS Postage	1,000.00	1,000.00	0%
806	010	DS	130	2500	580	800	010DS1302500580800	Central Office Mileage/Misc Reimbursement	1,500.00	1,500.00	0%
807	010	DS	130	2500	610	800	010DS1302500610800	Central Office Supplies	7,593.00	6,500.00	-14%
808	010	DS	130	2500	810	800	010DS1302500810800	DS Memberships	0.00	0.00	#DIV/0!
809	010	DS	130	2500	890	800	010DS1302500890800	DS- bank fees, misc	0.00	0.00	#DIV/0!
810	010	DS	130	2570	550	800	010DS1302570550800	Central Office Printing	0.00	0.00	#DIV/0!
811	010	DS	130	2600	810	800	010DS1302600810800	Facilities memberships, dues	0.00	0.00	#DIV/0!
812	010	DS	140	1300	193	400	010DS1401300193400	Summer Academy K-Paras	0.00	0.00	#DIV/0!
813	010	DS	140	1300	514	400	010DS1401300514400	Summer Academy Transportation	0.00	0.00	#DIV/0!
814	010	DS	211	2213	200	500	010DS2112213200500	Tuition Reimb Administrators	0.00	0.00	#DIV/0!
815	010	DS	213	1000	118	100	010DS2131000118100	Enrichment Teacher	0.00	0.00	#DIV/0!
816	010	DS	213	1000	134	100	010DS2131000134100	Area Team Leaders	0.00	0.00	#DIV/0!
817	010	DS	213	2310	111	100	010DS2132310111100	Contingency Degree Changes	7,500.00	56,663.04	656%
818	010	DS	213	1000	111	104	010DS2131000111104	Saturday Academy-salaries	0.00	0.00	#DIV/0!
819	010	DS	213	1000	111	105	010DS2131000111105	Running Start-salaries	0.00	0.00	#DIV/0!
820	010	DS	213	1000	111	107	010DS2131000111107	DS ELL Coordinator	100,042.00	102,042.00	2%
821	010	DS	213	1000	111	109	010DS2131000111109	ELL Teacher	0.00	0.00	#DIV/0!
822	010	DS	213	2212	111	400	010DS2132212111400	Required Committee CIA Salaries	0.00	0.00	#DIV/0!
823	010	DS	213	2212	136	400	010DS2132212136400	Instructional Specialist	0.00	0.00	#DIV/0!
824	010	DS	213	2212	168	400	010DS2132212168400	Curriculum Devel-Summer Work	0.00	0.00	#DIV/0!
825	010	DS	213	2230	135	400	010DS2132230135400	Coord Instruct Technology	0.00	0.00	#DIV/0!
826	010	DS	213	1500	200	500	010DS2131500200500	Retirement Benefits Payout	8,400.00	0.00	-100%
827	010	DS	213	2212	125	500	010DS2132212125500	End of year PD	0.00	0.00	#DIV/0!
828	010	DS	213	2213	132	500	010DS2132213132500	Mentors/Team Coord	0.00	0.00	#DIV/0!
829	010	DS	213	2213	200	500	010DS2132213200500	Tuition Reimb Teachers	1,200.00	0.00	-100%
830	010	DS	213	2300	200	500	010DS2132300200500	Flexible Spending Acct Fee	750.00	750.00	0%
831	010	DS	213	2300	169	600	010DS2132300169600	Adult Ed Instructional Staff	18,914.50	0.00	-100%
832	010	DS	213	2300	145	800	010DS2132300145800	DS Non-Affiliated Administrators	0.00	0.00	#DIV/0!
833	010	DS	213	1000	111	802	010DS2131000111802	Alliance Grant/ECS Funded	0.00	0.00	#DIV/0!
834	010	DS	213	1000	111	803	010DS2131000111803	Choice Attendance Grant	-454,547.00	-454,547.00	0%
835	010	DS	214	1000	190	100	010DS2141000190100	Crossing Guards	54,422.28	0.00	-100%



836	010	DS	214	1000	191	100	010DS2141000191100	Cafeteria/Recess Aides	0.00	0.00	#DIV/0!
837	010	DS	214	1000	192	100	010DS2141000192100	Bus Aides	0.00	0.00	#DIV/0!
838	010	DS	214	1000	341	100	010DS2141000341100	SRO Officer (A/P)	58,957.94	60,903.55	3%
839	010	DS	214	2310	170	100	010DS2142310170100	Contingency/Non-Union	0.00	0.00	#DIV/0!
840	010	DS	214	2670	190	100	010DS2142670190100	Crossing Guards	0.00	43,179.36	#DIV/0!
841	010	DS	214	1000	112	105	010DS2141000112105	Running Start- support staff	0.00	0.00	#DIV/0!
842	010	DS	214	1500	200	500	010DS2141500200500	Support staf retiremt benefits payout	0.00	0.00	#DIV/0!
843	010	DS	214	2570	200	500	010DS2142570200500	Para Testing Reimbursement	0.00	0.00	#DIV/0!
844	010	DS	214	2500	126	800	010DS2142500126800	Childcare provider	0.00	0.00	#DIV/0!
845	010	DS	215	2300	174	600	010DS2152300174600	Adult Education Admin Asst	6,935.00	0.00	-100%
846	010	DS	240	2240	611	400	010DS2402240611400	DS Testing Materials	0.00	0.00	#DIV/0!
847	010	DS	250	2213	331	400	010DS2502213331400	DS Administrative Prof Devel	0.00	0.00	#DIV/0!
848	010	DS	250	2213	332	400	010DS2502213332400	DS Instructional Prof Devel	0.00	0.00	#DIV/0!
849	010	DS	250	2400	580	500	010DS2502400580500	DS Teacher Travel	0.00	0.00	#DIV/0!
850	010	DS	520	2700	509	100	010DS5202700509100	Late bus/ ED/EY transportation	0.00	0.00	#DIV/0!
851	010	DS	520	2700	510	100	010DS5202700510100	Regular Transportation	748,963.00	771,270.84	3%
852	010	DS	520	2700	517	100	010DS5202700517100	K-8 Extended Day Transportation	0.00	0.00	#DIV/0!
853	010	DS	520	2700	521	100	010DS5202700521100	Asnuntuck-College Connection Transp	0.00	0.00	#DIV/0!
854	010	DS	520	2700	519	190	010DS5202700519190	DS Field Trips	0.00	0.00	#DIV/0!
855	010	DS	520	2700	523	190	010DS5202700523190	Child Dev Program Transportation	0.00	0.00	#DIV/0!
856	010	DS	721	2500	444	800	010DS7212500444800	DS Copier Rental/Copy Costs	11,000.00	11,330.00	3%
857	010	DS	721	2500	532	800	010DS7212500532800	DS Postage Machine Rental	2,054.74	2,116.38	3%
858	010	DS	810	1500	200	503	010DS8101500200503	DS Share Medicare	336,489.70	356,390.06	6%
859	010	DS	810	1500	200	506	010DS8101500200506	DS Share FICA	340,654.60	347,593.48	2%
860	010	DS	810	1500	200	509	010DS8101500200509	MERF Retirement	739,995.00	853,375.27	15%
861	010	DS	820	1500	200	501	010DS8201500200501	Medical/Dental Insurance	3,215,469.10	3,215,469.10	0%
862	010	DS	820	1500	200	502	010DS8201500200502	Life Insurance	26,937.37	29,274.00	9%
863	010	DS	820	1500	200	504	010DS8201500200504	Unemployment Compensation	32,172.00	32,172.00	0%
864	010	DS	820	1500	200	505	010DS8201500200505	Worker's Compensation	163,769.61	163,769.61	0%
865	010	DS	820	1500	200	507	010DS8201500200507	OPEB BOE Obligation	39,321.45	41,067.24	4%
866	010	DS	820	1500	200	508	010DS8201500200508	DS Retiremt Benefits/HRA/HSA	389,203.20	396,987.26	2%
867	010	DS	820	2670	520	700	010DS8202670520700	Liability Insurance	105,266.50	110,500.00	5%
868											
869							<b>Total</b>		<b>31,380,684.16</b>	<b>31,645,850.45</b>	<b>0.84%</b>
870								<b>Increase in \$\$\$</b>	<b>\$</b>	<b>265,166.29</b>	