

WINDSOR LOCKS PUBLIC SCHOOLS



BOARD OF EDUCATION

Agenda Finance Subcommittee

March 20, 2023

4:00 p.m.

Professional Development Room

- I. Call to Order
- II. FY23 Expenditures
 - a. Encumbrances
 - b. YTD Expenditures
 - c. Account Overages
 - i. Areas of Concern
 - ii. Mitigating Strategies
- III. Utilities
 - a. Solar Panels @ North
 - b. LED Project Districtwide
- IV. State - School Construction Roof Projects
 - a. HS – Change Order Denial and WLPS Appeal
 - b. SES – Change Order Denial and WLPS Appeal
- V. Non-Lapsing Accounts
 - a. State Statute
 - b. Review of other Connecticut School District's Policies
- VI. FY24 Budget
- VII. Open Discussion
- VIII. Adjourn Meeting